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Annual Report

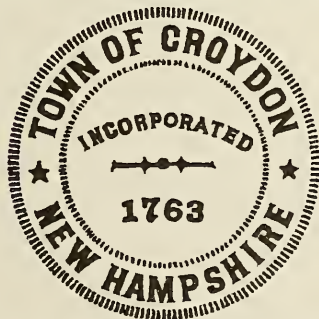
of the

Town and School Officers

of

CROYDON

NEW HAMPSHIRE



For the Year Ending

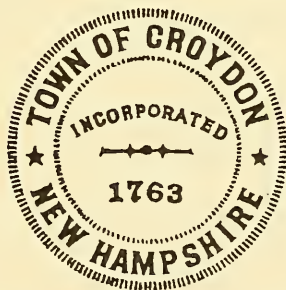
DECEMBER 31, 1990



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ANNUAL REPORT
OF THE
SELECTMEN, TREASURER, ROAD AGENT,
POLICE CHIEF AND TRUSTEES OF THE TRUST
FUNDS AND OTHER OFFICERS AND COMMITTEES
of the
TOWN OF CROYDON

NEW HAMPSHIRE



Together with the Report of the
SCHOOL BOARD
and the
VITAL STATISTICS FOR THE YEAR 1990

THE BARRETT PRESS
Newport, NH

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TOWN OFFICERS

Moderator

Jules H. Pellerin

Town Clerk

Koreen Bridgeo

Town Treasurer

Marie Newcomb

Selectmen

David Bridgeo

Willis H. Ballou, Jr.

Jane Chworowsky

Tax Collector

Koreen Bridgeo

Supervisors of the Checklist

Michelle Huneven

Janet S. Pellerin

Agnes MacKenzie

Ballot Clerks

Gerald Gross

Dorothy Ballou

Lynn Walker

Julie Preston-Ballou

Arthur Ansart

Health Officer

Edward Amos

Police Department

Frank Holmes, Chief

Forest Fire Warden

Harry P. Newcomb

Road Agent

Donald Lussier

Croydon Volunteer Fire Department

Harry P. Newcomb, Chief

Philip Maheu, Deputy Chief

Capt. Sanford Speer

Lt. Donald Lussier

Lt. Willis Ballou, Jr.

Planning Board

Michael Hughlock, Ch.

Arthur Ansart

Willis H. Ballou, Jr.

Theodore Morgan

Judith Atwood

Planning Board Alternates

Robert Grieve

Gerald Gross

Janet Pellerin

Zoning Board of Adjustment

Philip Maheu, Ch.
Briar Freak

Linda Schultz
William Walsh

Michael Castellano
Jack Bayer

Zoning Board of Adjustment Alternates

Larry McNeill

Marie Bugbee

Barry Walker

Fred Young

Building Official

John Thorson

Trustees of Trust Funds

Rita D. Gross, Chairman

Colleen Hughlock

Librarian

Koreen Bridgeo

Donna Leslie

Library Trustees

Honey Vaine

Donna Leslie

Koreen Bridgeo

Dorothy Ballou

Auditors

Jules Pellerin

Michelle Huneven

SCHOOL OFFICERS

School Board

Marilyn Thorson, Chairman

Jane Chworowsky

Jacqueline Rybicki

Moderator

Willis H. Ballou, Jr.

Treasurer

Koreen Bridgeo

Clerk

Rita Gross

Auditor

Janet Pellerin

**TOWN OF CROYDON
THE STATE OF NEW HAMPSHIRE
WARRANT**

To the inhabitants of the Town of Croydon, in the County of Sullivan, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday the 12th of March next at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One; and to meet at said Town Hall on Saturday the 16th of March next at 1:00 o'clock to act upon the remaining warrant Articles:

ARTICLE 1. To choose one Selectman for three years, one Town Clerk/Tax Collector for three years, one Library Trustee for three years, one Trustee of the Trust Funds for three years, one Trustee of the Trust Funds for one year, two Auditors for one year, and all such officers and agents as may be necessary for the transaction of Town's business for the ensuing year.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$173,115 for general town operations.

| | |
|-------------------------------------|------------------|
| Town Officers' Salaries | \$16,500 |
| Town Officers' Expenses | 5,000 |
| Election and Registration | 1,000 |
| Cemeteries | 1,500 |
| General Government Buildings | 2,500 |
| Reappraisal of Property | 2,500 |
| Planning and Zoning | 1,000 |
| Legal Expenses | 1,000 |
| Advertising & Regional Associations | 950 |
| Contingency Fund (Tax Map, Audit) | 8,000 |
| Newport Dispatch | 2,725 |
| Town Maintenance (Summer/Winter) | 50,000 |
| General Highway Expense | 15,000 |
| Cutting Brush | 1,000 |
| Street Lighting | 2,000 |
| Garbage Removal - Town Dump | 33,000 |
| Ambulance | 2,125 |
| Lake Sunapee Home Health Care | 2,065 |
| Sullivan County Hospice | 250 |
| General Assistance | 1,000 |
| Insurances | 18,000 |
| Social Security | 4,500 |
| Library | 1,500 |
| TOTAL | \$173,115 |

ARTICLE 3. To see if the Town will vote to authorize the Board of Selectmen to hire all necessary sums of money for use during the year in anticipation of Taxes.

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 5. To see what sum of money the Town will vote to raise and appropriate for the Croydon Police Department.

ARTICLE 6. To see what sum of money the Town will vote to raise and appropriate for the Croydon Volunteer Fire Department.

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement for the purpose of leasing a backhoe/loader for the Highway Department, and to raise and appropriate the sum of \$8,775 (eight thousand seven hundred seventy-five dollars) for that purpose.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) for the purpose of paying toward the New Highway Garage Note.

ARTICLE 9. To see if the Town will vote to direct the Trustees of the Trust Fund to entitle the present Capital Reserve Fund "New Equipment" to read Capital Reserve Fund "Highway Department Equipment" and establish said account in 1991.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) for the Capital Reserve Fund for Highway Department Equipment.

ARTICLE 11. To see what sum of money the Town will vote to raise and appropriate for the support of the Newport Senior Citizens, Inc.

ARTICLE 12. To see what sum of money the Town will vote to raise and appropriate for the purpose of an official outside Town Audit.

ARTICLE 13. To see what sum of money the Town will vote to raise and appropriate to construct a handicap access ramp to the Town Hall.

ARTICLE 14. To see what sum of money the Town will authorize the Selectmen to withdraw from the Revenue Sharing Account to offset the expenditures of the General Highway Expense Account during the 1991 calendar year.

ARTICLE 15. To see what sum of money the Town will vote to raise and appropriate for the resurfacing of Pine Hill Road and/or Loverin Hill Road, and to authorize the Selectmen to withdraw monies from the Revenue Sharing Account to offset the expenses for materials purchased for the project(s), said amount to be no more than \$15,000 (fifteen thousand dollars).

ARTICLE 16. To see if the Town will raise and appropriate the sum of \$27,000 (twenty-seven thousand dollars) to purchase a one-ton 4x4 truck with accessories (i.e., sander, plow) for the Highway Department, and to authorize the withdrawal of \$15,000 from the Capital Reserve Fund for Highway Department Equipment to offset said appropriation.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$2,000 (two thousand dollars) to update the Town's Master Plan, and to authorize the Croydon Planning Board to contract, for three (3) years with the Upper Valley/Lake Sunapee Council for said purpose, total cost of the update to be no more than \$6,000 (six thousand dollars).

ARTICLE 18. To see if the Town will vote to accept a sum of money (approximately \$5,000 (five thousand dollars)), for refurbishing the Town Hall. Specifically to purchase a stove, refrigerator, update plumbing, paint and supplies, make bathrooms handicap accessible, purchase curtain material, and kitchen accessories. (Submitted by petition)

ARTICLE 19. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Croydon this 25th day of February 1991.

Willis H. Ballou, Jr.
Jane L. Chworowsky
David Bridgeo

A true copy of Warrant - Attest:
Willis H. Ballou, Jr.
Jane L. Chworowsky
David Bridgeo

BUDGET OF THE TOWN OF CROYDON

| PURPOSES OF APPROPRIATION | Appropriations 1990 | Actual Expenditures 1990 | Appropriations 1991-92 |
|--|------------------------|--------------------------------|---------------------------|
| General Government | | | |
| Town Officers' Salary | \$21,000 | \$15,884 | \$16,500 |
| Town Officers' Expenses | 4,000 | 4,968 | 5,000 |
| Election and Registration Expenses | 2,500 | 749 | 1,000 |
| Cemeteries | 1,000 | 3,624 | 1,500 |
| General Government Buildings | 10,000 | 7,821 | 2,500 |
| Reappraisal of Property | 2,500 | 1,500 | 2,500 |
| Planning and Zoning | 1,000 | 1,868 | 1,000 |
| Legal Expenses | 1,000 | -0- | 1,000 |
| Advertising and Regional Assns. | 950 | 442 | 950 |
| Contingency Fund (Tax Map Audit) | 8,000 | -0- | 8,000 |
| Public Safety | | | |
| Police Department | 7,000 | 5,660 | 6,000 |
| Fire Department | 7,000 | 7,560 | 3,000 |
| Newport dispatch | 2,500 | 2,587 | 2,725 |
| Highways, Streets & Bridges | | | |
| Brush Cutting | 1,000 | 1,890 | 1,000 |
| Town Maintenance | 50,000 | 48,306 | 50,000 |
| General Highway Dept. Expenses | 15,000 | 31,301 | 15,000 |
| Street Lighting | 2,000 | 1,942 | 2,000 |
| Sanitation | | | |
| Garbage Removal | 33,000 | 31,977 | 33,000 |
| Health | | | |
| Health Department | 2,233 | 1,710 | 2,065 |
| Hospitals & Ambulances | 1,277 | 1,277 | 2,125 |
| Welfare | | | |
| General Assistance | 1,000 | 2,138 | 1,000 |
| Culture and Recreation | | | |
| Library | 1,500 | 1,500 | 1,500 |
| Newport Sr. Citizens (2 years) | 600 | 600 | 300 |
| Debt Service | | | |
| Principal of Long Term Bonds & Notes | 10,000 | 10,000 | 10,000 |
| Interest Exp. Other temporary loans | | 2,315 | |
| Backhoe Lease | 8,775 | 8,774 | 8,775 |

Operating Transfers Out

| | | | |
|-----------------------------------|--------|--|--------|
| Payments to Capital Reserve Funds | 10,000 | | 10,000 |
|-----------------------------------|--------|--|--------|

Miscellaneous

| | | | |
|----------------------------------|--------|--------|--------|
| Old Route 10 Construction | 28,762 | 32,138 | |
| FICA, Retirement & Pension Cont. | 5,000 | 3,556 | 4,500 |
| Insurance | 16,000 | 17,993 | 18,000 |

| | | | |
|-----------------------------|---------|---------|---------|
| TOTAL APPROPRIATIONS | 254,597 | 250,080 | 210,940 |
|-----------------------------|---------|---------|---------|

| | Estimated Revenue 1990 | Actual Revenue 1990 | Estimated Revenue 1991 |
|--|------------------------------|---------------------------|------------------------------|
|--|------------------------------|---------------------------|------------------------------|

SOURCES OF REVENUE**Taxes**

| | | | |
|-------------------------------|-------|-------|-------|
| Resident Taxes | 3,100 | 3,860 | 3,500 |
| Yield Taxes | 5,000 | 6,718 | 5,000 |
| Interest & Penalties on Taxes | 1,000 | 8,762 | 2,500 |
| Land Use Change Tax | 500 | 551 | 500 |

Intergovernmental Revenues-State

| | | | |
|----------------------------|--------|--------|--------|
| Shared Revenue-Block Grant | 15,000 | 12,813 | 12,000 |
| Highway Block Grant | 19,684 | 19,684 | 19,683 |

Licenses and Permits

| | | | |
|--|--------|--------|--------|
| Motor Vehicle Permit Fees | 35,000 | 34,433 | 35,000 |
| Dog Licenses | 800 | 873 | 850 |
| Business License, Permits and Filing Fees | 500 | 206 | 500 |

Charges for Services

| | | | |
|-----------------------|-----|-----|-----|
| Rent of Town Property | 300 | 480 | 300 |
|-----------------------|-----|-----|-----|

Miscellaneous Revenues

| | | | |
|-------|--|-------|--|
| Other | | 6,164 | |
|-------|--|-------|--|

Other Financing Sources

| | | | |
|----------------------------------|-------|--------|-------|
| Withdrawals from Capital Reserve | | 15,774 | |
| Income from Trust Funds | 2,000 | 2,500 | 2,500 |

| | | | |
|-------------------------------------|----------|-----------|----------|
| TOTAL REVENUES & CREDITS | \$82,884 | \$112,818 | \$82,333 |
|-------------------------------------|----------|-----------|----------|

| | |
|--------------------------------------|---------------|
| Total Appropriations | \$210,940 |
| Less: Amount of Estimated Revenues | |
| Exclusive of Taxes | <u>82,333</u> |
| Amount of Taxes to be Raised | \$128,607 |
| (Exclusive of School & County Taxes) | |

**TAX YEAR 1990
SUMMARY INVENTORY OF VALUATION
TOWN OF CROYDON IN SULLIVAN COUNTY**

1990 Assessed Valuation:

| | Acres | 1 9 9 0 Valuation | Totals |
|--|-----------|----------------------|------------------|
| Value of Land: | | | |
| Current Use | 15,892.70 | 664,996 | |
| Residential | 6,505.19 | 7,288,488 | |
| Commercial/Industrial | | <u>54,050</u> | |
| Total of Taxable Land | 22,397.89 | | \$8,007,534 |
| Value of Buildings: | | | |
| Residential | | \$10,634,050 | |
| Manufactured Housing | | 255,800 | |
| Commercial/Industrial | | <u>214,700</u> | |
| Total of Taxable Buildings | | | \$11,104,550 |
| Public Utilities - Electric | | | <u>362,600</u> |
| Valuation Before Exemptions | | | \$19,474,684 |
| Elderly Exemptions (18) | | | |
| Total Dollar Amount of Exemptions | | | <u>(230,000)</u> |
| Net Valuation on Which the Tax Rate Is Computed | | | \$19,244,684 |

UTILITY SUMMARY

| | | |
|---------------------------------|---------|-----------|
| NH Cooperative | 5,200 | |
| Public Service of New Hampshire | 357,400 | \$362,600 |

ADJUSTED ELDERLY EXEMPTION

Type of Elderly Exemptions Being Granted: Expanded Elderly Exemption 1989
Number of individuals applying in 1990:

| | | |
|-------|-------------|--------------------|
| 11 at | \$10,000.00 | \$110,000.00 |
| 4 at | \$15,000.00 | \$60,000.00 |
| 3 at | \$20,000.00 | <u>\$60,000.00</u> |
| TOTAL | | \$230,000.00 |

CURRENT USE REPORT

| | Applicants Granted in Prior Years Acres | New Applicants Granted-1989 Acres | Totals |
|--|---|---|-----------|
| Farm Land | 223.79 | 21.0 | 244.79 |
| Forest Land | 13,649.22 | 87.07 | 13,736.29 |
| Wild Land | | | |
| Unproductive | 1,786.86 | | 1,786.86 |
| Productive | 86.06 | | 86.06 |
| Wet Land | 38.70 | | 38.70 |
| Total Number of Acres Exempt under Current Use | | | 15,892.70 |
| Total Number of Acres Taken out of Current Use During Year | | | -0- |

**STATEMENT OF APPROPRIATION
TAXES ASSESSED FOR THE TAX YEAR 1990
OF THE TOWN OF CROYDON IN SULLIVAN COUNTY**

PURPOSES OF APPROPRIATION

General Government:

| | |
|--------------------------------------|-------------|
| Town officers' salaries | \$21,000.00 |
| Town officers' expenses | 4,000.00 |
| Election and Registration expenses | 2,500.00 |
| Cemeteries | 1,000.00 |
| General Government Buildings | 10,000.00 |
| Reappraisal of property | 2,500.00 |
| Planning and Zoning | 1,000.00 |
| Legal Expenses | 1,000.00 |
| Advertising and Regional Association | 950.00 |
| Tax Map Update | 2,000.00 |
| Town Audit | 6,000.00 |

Public Safety:

| | |
|--------------------------|----------|
| Police Department | 7,000.00 |
| Fire Department | 7,000.00 |
| Newport Dispatch Service | 2,500.00 |

Highways, Street, Bridges

| | |
|-------------------------------------|-----------|
| Town Maintenance Summer & Winter | 50,000.00 |
| General Highway Department Expenses | 15,000.00 |
| Street Lighting | 2,000.00 |
| Brush Cutting | 1,000.00 |
| Old Route 10 Improvement | 9,600.00 |

Sanitation

| | |
|-----------------|-----------|
| Garbage Removal | 33,000.00 |
|-----------------|-----------|

Health

| | |
|--------------------------|----------|
| Health Department | 1,710.00 |
| Hospitals and Ambulances | 1,800.00 |

Welfare

| | |
|--------------------|----------|
| General Assistance | 1,000.00 |
|--------------------|----------|

Culture and Recreation

| | |
|---------|----------|
| Library | 1,500.00 |
|---------|----------|

Debt Service

| | |
|--------------------------------------|-----------|
| Principal of Long-Term Bonds & Notes | 10,000.00 |
| Principal - Backhoe Lease | 8,775.00 |

Operating Transfers Out

| | |
|-----------------------------------|-----------|
| Payments to Capital Reserve Funds | 10,000.00 |
|-----------------------------------|-----------|

Miscellaneous

| | |
|---|----------|
| FICA Retirement & Pension Contributions | 5,000.00 |
|---|----------|

| | |
|-----------|-----------|
| Insurance | 16,000.00 |
|-----------|-----------|

| | |
|----------------------------------|---------------|
| Senior Citizens Center - Newport | <u>600.00</u> |
|----------------------------------|---------------|

TOTAL APPROPRIATIONS

| | |
|--|--------------|
| | \$235,435.00 |
|--|--------------|

REVISED ESTIMATED REVENUES RSA 21-J:34

| | Reserved for Use by Town | Reserved for Use by Dept. of Revenue |
|--|-----------------------------|--|
| Taxes | | |
| Resident Taxes | | \$3,700.00 |
| Yield Taxes | 6,850.00 | |
| Interest and Penalties on Taxes | 8,500.00 | |
| Land Use Change Tax | 1,000.00 | |
| Intergovernmental Revenues - State | | |
| Shared Revenue - Block Grant | | 4,449.00 |
| Highway Block Grant | | 20,307.00 |
| Licenses and Permits | | |
| Motor Vehicle Permit Fees | 30,500.00 | |
| Dog Licenses | 750.00 | |
| Business Licenses, Permits and Filing Fees | 400.00 | |
| Charges for Services | | |
| Rent of Town Property | 450.00 | |
| Miscellaneous Revenues | | |
| Interest on Deposits | 4,000.00 | |
| Other Financing Sources | | |
| Income from Trust Funds | 2,500.00 | |
| Fund Balance (Unknown) | | |
| TOTAL REVENUES AND CREDITS | | \$83,406.00 |

TAX RATE COMPUTATION

| | | |
|---|----------|-------------------|
| Total Town Appropriations | + | 235,435.00 |
| Total Revenues and Credits | - | 83,406.00 |
| Net Town Appropriations | = | 152,029.00 |
| Net School Tax Assessment(s) | + | 394,863.00 |
| County Tax Assessment | + | 136,939.00 |
| Total of Town, School and County | = | 683,831.00 |
| DEDUCT Total Business Profits Tax Reimbursement | - | 8,364.00 |
| ADD War Service Credits | + | 2,050.00 |
| ADD Overlay | + | 3,745.00 |
| Property Taxes to be Raised | = | 681,262.00 |

PROOF OF TAX RATE COMPUTATION

| | | | | |
|--------------|---|----------|---|-----------------------------|
| Valuation | x | Tax Rate | = | Property Taxes to be Raised |
| \$19,244,684 | x | 35.40 | = | \$681,262.00 |

TAX COMMITMENT ANALYSIS

| | |
|--|---------------------|
| Property Taxes to be Raised | \$681,262.00 |
| Gross Precinct and/or Service Area Taxes | -0- |
| Total (a + b) | \$681,262.00 |
| Less War Service Credits | <u>2,050.00</u> |
| Total Tax Commitment | \$679,212.00 |

MUNICIPAL TAX RATE BREAKDOWN

| Tax Rates | Net Appropriation | Less BPT | Approved Taxes to Be Raised | Approved Tax Rate 1990 | Prior Year Tax Rate 1989 |
|--------------|----------------------|----------|-----------------------------------|------------------------------|--------------------------------|
| Town | \$157,824 | 2,476 | 155,348 | 8.07 | 5.85 |
| County | 136,939 | 728 | 136,211 | 7.08 | 5.04 |
| School Dist. | 394,863 | 5,160 | 389,703 | <u>20.25</u> | <u>18.81</u> |
| | | | | 35.40 | 29.70 |

TAX CREDITS

| | <u>Limits</u> | <u>Number</u> | <u>Credits</u> |
|--|---------------|---------------|----------------|
| Other war service credits | \$50 | 41 | 2,050.00 |
| Total number and amount | | 41 | \$2,050.00 |
| Will the town assess, levy and collect resident taxes in 1990? | | YES | |
| Number Assessed: 370 x \$10. = \$3,700.00 | | | |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1990

| TITLE OF APP. | APPROPRIATION | RECEIPTS & REFUNDS | EXPEND- ITURES | UNEXPENDED BALANCE | OVER- DRAFT |
|---------------------------|---------------|-----------------------|-------------------|-----------------------|----------------|
| Town officers' Salaries | \$21,000 | | \$15,884 | \$5,116 | |
| Town officers Expenses | 4,000 | | 4,968 | | \$968 |
| Election and Registration | 2,500 | | 749 | 1,751 | |
| Cemeteries | 1,000 | 2,500 | 3,624 | | 124 |
| General Government Bldgs. | 10,000 | | 7,821 | 2,179 | |
| Reappraisal of Property | 2,500 | | 1,500 | 1,000 | |
| Planning & Zoning | 1,000 | | 1,868 | | 868 |
| Legal Expenses | 1,000 | | | 1,000 | |
| Adv. & Regional Assns. | 950 | | 442 | 508 | |
| Tax Map Update & Audit | 8,000 | | | 8,000 | |
| Police | 7,000 | | 5,660 | 1,340 | |
| Fire Department | 7,000 | | 7,560 | | 560 |
| Newport Dispatch | 2,500 | | 2,587 | | 87 |
| Brush Cutting | 1,000 | | 1,890 | | 890 |

| | | | | |
|----------------------------|-----------|-----------|----------|----------|
| Town Maintenance | 50,000 | 48,306 | 1,694 | |
| General Highway Dept. | 15,000 | 31,301 | | 16,301 |
| Street Lighting | 2,000 | 1,942 | 58 | |
| Highway Block Grant | 19,684 | 21,411 | | 1,727 |
| Garbage Removal | 33,000 | 31,977 | 1,023 | |
| Health Department | 2,233 | 1,710 | 523 | |
| Hospitals & Ambulance | 1,277 | 1,277 | | |
| General Assistance | 1,000 | 2,138 | | 1,088 |
| Newport Senior Citizens | 600 | 600 | | |
| Library | 1,500 | 1,500 | | |
| Prin. of Bonds & Notes | 10,000 | 10,000 | | |
| Backhoe Lease | 8,775 | 8,774 | 1 | |
| Payments to Cap. Res. Fund | 10,000 | | 10,000 | |
| Old Route 10 Construction | 9,600 | 32,138 | | 3,376 |
| FICA, Retirement | 5,000 | 3,556 | 1,444 | |
| Insurance | 16,000 | 17,993 | | 1,993 |
| TOTALS | \$255,119 | \$269,176 | \$35,637 | \$27,982 |
| | | \$21,712 | | |

**ANNUAL TOWN FINANCIAL REPORT
RSA CHAPTER 21-J
For the Year Ending December 31, 1990**

TAXES

| | |
|--|----------------|
| Property taxes committed - Current Year (1990) | \$623,953 |
| Resident taxes committed - Current Year (1990) | 3,860 |
| Yield taxes committed - Current Year (1990) | 6,718 |
| Interest and penalties on taxes | 8,762 |
| Motor vehicle permit fees | <u>34,433</u> |
| Total | 677,726 |

LICENSES AND PERMITS

| | |
|--|--------------|
| Dog licenses | 873 |
| Business licenses, permits & filing fees | 206 |
| All other licenses, permits and fees | <u>683</u> |
| Total | 1,762 |

INTERGOVERNMENTAL REVENUES - ALL FUNDS

From the State of New Hampshire

| | |
|---------------------|---------------|
| Shared revenue | 12,813 |
| Highway block grant | <u>19,684</u> |
| Total | 32,497 |

MISCELLANEOUS REVENUES - ALL FUNDS

| | |
|--|---------------|
| Rents and royalties | 480 |
| Withdrawals from capital reserve funds | 15,774 |
| Other miscellaneous revenue | 5,164 |
| Payments in lieu of taxes | <u>1,000</u> |
| Total | 22,418 |

| | |
|--|------------------|
| TOTAL REVENUES FROM ALL SOURCES | \$734,403 |
|--|------------------|

EXPENDITURES ALL FUNDS

General Government

| | |
|--------------------------------------|----------|
| Town officer salaries | \$15,884 |
| Town officer expenses | 4,735 |
| Election and registration | 749 |
| Cemeteries | 3,624 |
| General government buildings | 7,821 |
| Reappraisal of property | 1,500 |
| Planning and zoning | 1,868 |
| Advertising and regional association | 442 |

Public Safety

| | |
|-------------------|-------|
| Police department | 5,660 |
| Fire department | 7,560 |
| Newport Dispatch | 2,587 |

Highways, Streets, Bridges

| | |
|--------------------------------|--------|
| City/town maintenance | 46,386 |
| General highway department | 31,301 |
| Street lighting | 1,942 |
| Brush cutting | 1,890 |
| Road Construction - Old Rt. 10 | 32,138 |

Sanitation

| | |
|---------------------------|--------|
| Garbage and trash removal | 31,977 |
|---------------------------|--------|

Health

| | |
|-------------------|-------|
| Health department | 1,710 |
| Ambulances | 1,277 |

Education

318,990

Welfare

| | |
|--------------------|-------|
| General assistance | 2,138 |
|--------------------|-------|

Culture and Recreation

| | |
|--------------------------------|-------|
| Library | 1,500 |
| Newport Senior Citizens Center | 600 |

Debt Service

| | |
|--|--------|
| Principal on long-term bonds and notes | 10,000 |
| Interest on long-term bonds and notes | 2,315 |
| Equipment lease | 8,774 |

Miscellaneous

| | |
|--|--------|
| FICA, retirement pension contributions | 3,556 |
| Insurance | 17,993 |

Unclassified

| | |
|--------------------------------|--------|
| Taxes bought by town | 57,921 |
| Discounts, abatements, refunds | 114 |

Payments to Other Governments

| | |
|---|--------|
| To State: Dog license and marriage licenses | 233 |
| Taxes paid to county | 99,339 |

TOTAL EXPENDITURES FOR ALL PURPOSES \$724,524

SALARIES & WAGES

| | |
|--|----------|
| Total salaries & wages paid to all employees before deductions for social security, retirement, etc. | \$51,513 |
|--|----------|

SCHEDULE OF TOWN PROPERTY

| DESCRIPTION | VALUE |
|---|---------------------|
| Town hall, lands and buildings | 73,000 |
| Furniture and equipment | 6,000 |
| Library furniture and equipment | 500 |
| Police Department equipment | 11,800 |
| Highway department, lands and buildings | 80,000 |
| Equipment | 55,500 |
| Parks, commons and playgrounds | 1,500 |
| Schools, lands and buildings, equipment | 50,000 |
| Lands and buildings acquired through tax collector's deeds | |
| Lot 381 - Champney Lot | 200 |
| Lot 183 - Kimball & LaGendre Lot | 7,200 |
| Lot 396 - Cronin Lot | 30,800 |
| Lot 262 - O'Loughlin & Passenroth Lot | |
| All other property and equipment | |
| Cemeteries | 29,650 |
| Town Dump | 4,400 |
| TOTAL | \$350,550.00 |

BALANCE SHEET
Assets - General Fund

| | | |
|----------------------------------|------------|---------------------|
| Cash | 75,653.27 | |
| In hands of officials | 32,747.03 | |
| Total cash | | \$108,400.30 |
| Accounts receivable: | | |
| State of New Hampshire | 6,092.06 | |
| Taxes: | | |
| Unredeemed taxes | 81,402.63 | |
| Uncollected taxes | 270,757.41 | |
| Total accounts receivable | | 358,252.10 |
| TOTAL ASSETS | | \$466,652.40 |
| GRAND TOTAL | | \$466,652.40 |

BALANCE SHEET
Liabilities - General Fund

| | | |
|--|------------|---------------------|
| County taxes payable | 18,800.00 | |
| School district tax payable | 297,263.00 | |
| Total accounts owed by the town | | \$316,063.00 |
| TOTAL LIABILITIES | | \$316,063.00 |
| Fund balance - Current surplus | | <u>150,589.40</u> |
| GRAND TOTAL | | \$466,652.40 |

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

| | |
|--|----------------|
| School district liability at the beginning of the year | \$221,390 |
| Add: School district assessment for current year | <u>394,863</u> |
| Total liability within current year | \$616,253 |
| Subtract: Payments made to school district within the year | <u>318,990</u> |
| School district liability at the end of the year | \$297,263 |

TOWN CLERK'S REPORT

| | | |
|--|----------|---------------|
| Motor Vehicle Permits issued: | 729 | \$34,433.00 |
| Title fees: | | 198.00 |
| Dog Licenses issued: | 152 | 873.22 |
| 12 Female \$7.00 each | \$ 84.00 | |
| 47 Spayed female\$4.50 each | 211.50 | |
| 25 Male \$7.00 each | 173.22 | |
| 46 Neutered male \$4.50 each | 193.50 | |
| Kennel (6) | 80.00 | |
| 19 over 65 years old \$2.00 each | 38.00 | |
| Penalties | 93.00 | |
| Copies from copier | | 47.30 |
| Filing Fees | | 1.00 |
| Sale of Checklist | | 45.00 |
| Sale of Town report | | 2.00 |
| Pole License | | 30.00 |
| Vital Statistics | | 336.00 |
| Building codes, Zoning regulations, | | |
| Subdivision regulations & excavation regulations | | 24.00 |
| UCC filings | | <u>205.00</u> |
| TOTAL | | \$36,194.52 |

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1990
Town of Croydon

DR

| | 1990 | <u>Levies of</u> Prior |
|--|---------------------|---------------------------|
| Uncollected Taxes - Beginning of Fiscal Year | | |
| Property Taxes | | \$252,531.06 |
| Resident Taxes | | 880.00 |
| Land Use Change Tax | | 550.50 |
| Yield Tax | | 6,286.04 |
| Taxes Committed to Collector: | | |
| Property Taxes | 649,021.76 | |
| Resident Taxes | 3,700.00 | |
| Yield Taxes | | 6,477.67 |
| Added Taxes: | | |
| Resident Taxes | 280.00 | 60.00 |
| Overpayments: | | |
| a/c Property Taxes | .03 | |
| a/c Resident Taxes | 20.00 | |
| Interest Collected on Delinquent Taxes | 556.53 | 8,205.42 |
| Penalties Collected on Resident Taxes | | 59.00 |
| Total Debits | \$653,578.32 | \$275,078.43 |

CR

| | | |
|------------------------------|--------------|--------------|
| Remitted to Treasurer During | | |
| Fiscal Year | \$378,251.38 | \$245,701.64 |
| Property Taxes | 3,310.00 | 550.00 |
| Land Use Change Tax | | 550.50 |
| Yield Taxes | | 6,717.66 |
| Interest on Taxes | 556.53 | 8,205.42 |
| Penalties on Resident Tax | | 59.00 |
| Abatements Allowed: | | |
| Property Taxes | 13.00 | 50.00 |
| Resident Taxes | | 6,779.40 |
| Yield Taxes | | 290.00 |

| | | |
|--------------------------------------|---------------------|---------------------|
| Uncollected Taxes End of Fiscal Year | | |
| Property Taxes | 270,757.41 | .02 |
| Resident Taxes | 690.00 | 100.00 |
| Yield Taxes | | 6,074.79 |
| Total Credits | \$653,578.32 | \$275,078.43 |

DR

| | <u>Tax Sale/Lien on Account of Levies of</u> | | |
|--|--|--------------------|--------------------|
| | 1989 | 1988 | Prior |
| Balance of Unredeemed Taxes of Fiscal Year: | | \$32,195.68 | \$14,511.29 |
| Taxes Sold/Executed to Town During Fiscal Year | \$57,921.25 | | |
| Interest Collected after Sale/Lien Execution: | 92.39 | 1,371.79 | 4,662.35 |
| Total Debits | \$58,013.64 | \$33,567.47 | \$19,173.64 |

CR

| | | | |
|---|--------------------|--------------------|--------------------|
| Remittance to Treasurer During Fiscal Year: | | | |
| Redemptions | \$1,889.75 | \$6,824.55 | \$14,511.29 |
| Interest and Cost after Sale | 92.39 | 1,371.79 | 4,662.35 |
| Unredeemed Taxes End of Year | 56,031.50 | 25,371.13 | |
| Total Credits | \$58,013.64 | \$33,567.47 | \$19,173.64 |

DR

Levies of Tax Sale Accounts to Others**

** Town of Croydon has voted in the Tax Lien
** Town of Croydon has no outstanding Tax Sale accounts.

KOREEN E. BRIDGEO
Tax Collector

TREASURER'S REPORT

| | |
|--|--------------|
| Balance January 1, 1990 Now Acct. #01-11520162 | \$ 34,499.64 |
| Total Receipts | 765,724.56 |
| Total Payments | 724,570.93 |
| Balance December 31, 1990 | 75,653.27 |

RECEIPTS

Tax Collector:

| | |
|---|---------------|
| Total from Tax Collector and deposited into NOW Acct. #01-11520162 | \$ 673,254.25 |
|---|---------------|

Town Clerk:

| | |
|-----------------------------|--------------|
| Motor Vehicle Registrations | 34,433.00 |
| Motor Vehicle Titles | 198.00 |
| Subdivision | 2.00 |
| Sale of Checklist | 45.00 |
| Supervisor of Checklist | 1.00 |
| Booklet | 2.00 |
| Vital Statistics | 96.00 |
| Copies from copier | 47.30 |
| Pole License - NE Telephone | 30.00 |
| Dog License | 851.22 |
| Dog License Penalties | 22.00 |
| UCC Filings | 205.00 |
| Marriages | 240.00 |
| Zoning Ordinance | <u>22.00</u> |

| | |
|--|-------------|
| Total collected and deposited Now Acct. #01-11520162 | \$36,194.52 |
|--|-------------|

Selectmen:

| | |
|---------------------------|-------------|
| Donations | \$ 1,000.00 |
| State of NH | 26,535.54 |
| Pistol Permits | 72.00 |
| Building Permits | 33.00 |
| Police Fines | 24.00 |
| Current Use | 3.00 |
| Driveway Permits | 70.00 |
| Gravel Permits | 50.00 |
| Town Hall Rent | 480.00 |
| Accident Report | 30.00 |
| Insurance Refund | 569.00 |
| Assistance | 50.00 |
| Forest Fire Reimbursement | 439.51 |
| School Gas | 1,419.60 |

| | |
|------------------------|-----------------|
| Sub-division Fee | 215.00 |
| Trustee of Trust Funds | <u>2,500.00</u> |

| | |
|--|-------------|
| Total collected and deposited Now Acct. #01-11520162 | \$33,490.65 |
|--|-------------|

Treasurer:

| | |
|--|----------------|
| Interest, Bank East | \$ 3,678.78 |
| Closed out Lyme Timber Acct. #029-0027010 (per order of Selectmen) deposited in Now Acct. #01--11520162 | \$19,162.00 |
| Minus Bank East for checks, stamp & service charge | <u>- 55.64</u> |

| | |
|---|-------------|
| Total collected and deposited in Now Acct. #01-11520162 | \$22,785.14 |
|---|-------------|

| | |
|----------------------------------|-------------|
| Bank East Note: Tax Anticipation | \$21,500.00 |
|----------------------------------|-------------|

TOWN EMPLOYEES SALARIES

| Employee | Gross Wages | Social Sec . | Withholding | Net |
|-----------------------|-----------------|--------------|-------------|---------------|
| Ansart, Arthur | \$ 25.00 | -0- | -0- | 25.00 |
| Atwood, Judy | 2,757.83 | 210.97 | 184.00 | 2,362.86 |
| Ballou, Dorothy | 50.00 | -0- | -0- | 50.00 |
| Ballou, Julie | 25.00 | -0- | -0- | 25.00 |
| Ballou, Willis H. Jr. | 1,256.35 | 96.11 | 157.00 | 1,003.00 |
| Brassaw, Norman | 48.65 | -0- | -0- | 48.65 |
| Bressette, Ricky | 45.00 | 3.44 | -0- | 41.56 |
| Bridgeo, David | 1,817.35 | 139.02 | 143.00 | 1,535.33 |
| Bridgeo, Helen | 92.50 | 7.08 | -0- | 85.42 |
| Bridgeo, Koreen | 7,958.28 | 608.83 | 1,005.00 | 6,344.45 |
| Bridgeo, Thomas | 2,112.00 | 161.58 | 102.00 | 1,848.42 |
| Bublat, Ronald | 876.00 | 67.02 | 65.00 | 743.98 |
| Chworowsky, Jane | 1,200.00 | 91.80 | 214.00 | 894.20 |
| DeMayo Hance, Nancy | 3,359.47 | 257.02 | 439.00 | 2,663.45 |
| DuBere, Lance | 34.75 | -0- | -0- | 34.75 |
| Gross, Gerald | 303.25 | 21.30 | -0- | 281.95 |
| Holmes, Frank | 2,483.82 | 190.02 | 195.00 | 2,098.80 |
| Huneven, Michelle | 220.00 | 16.84 | -0- | 203.16 |
| Leslie, Donna | 300.00 | 22.95 | -0- | 277.05 |
| Leslie, Ronald | 36.00 | -0- | -0- | 36.00 |
| Lussier, Donald | 20,655.04 | 1,580.12 | 2,683.13 | 16,391.79 |
| Pellerin, Janet | 122.00 | 6.66 | -0- | 115.34 |
| Pellerin, Jules | 120.00 | 6.89 | -0- | 113.11 |
| MacKenzie, Agnes | 135.00 | 7.27 | -0- | 127.73 |
| Maheu, Philip | 64.40 | 4.93 | -0- | 59.47 |
| Newcomb, Harry | 75.36 | 5.77 | -0- | 69.59 |
| Newcomb, Marie | 1,893.14 | 144.83 | 177.00 | 1,571.31 |
| Seaver, Mike | 2,179.00 | 166.69 | 139.00 | 1,873.31 |
| Thorson, John | 200.00 | 15.30 | -0- | 184.70 |
| Walker, Lynn | 50.00 | -0- | -0- | 50.00 |
| Weaver, Denise | <u>1,018.00</u> | <u>77.89</u> | <u>7.00</u> | <u>933.11</u> |
| TOTALS | \$51,513.19 | \$3,910.33 | \$5,510.13 | \$42,092.73 |

SPECIAL ACCOUNTS

Revenue Sharing #36133

| | |
|--------------------------|-----------------|
| Balance: January 1, 1990 | \$28,336.07 |
| Interest | <u>1,761.10</u> |

| | |
|----------------------------|-------------|
| Balance: December 31, 1990 | \$30,097.17 |
|----------------------------|-------------|

The Lyme Timber Company or Town of Croydon
#029-0027010

| | |
|--------------------------|-------------|
| Balance: January 1, 1990 | \$19,162.00 |
| Interest | 1,149.54 |

Withdrawal of the interest \$1,149.54

Bank check sent to: Lyme Timber Co. and closed out
account the balance to the Town of Croydon \$19,162.00
was deposited into Now Acct #01-11520162 (per order
of the Selectmen)

Town of Croydon #0-00-0554250 Yield Tax Account

| | |
|--------------------------|------------|
| Balance: January 1, 1990 | \$4,180.15 |
| Interest | 165.44 |

3/16/90 Withdrawal of \$1,695.73 was given to:

Tax Collector, Town of Croydon for yield taxes.
(Per order of Selectmen)

-1,695.73

| | |
|----------------------------|------------|
| Balance: December 31, 1990 | \$2,649.86 |
|----------------------------|------------|

SUMMARY OF PAYMENTS

| | |
|-------------------------------------|-------------------|
| Town Officers' Salaries | \$15,884.30 |
| Town Officers' Expenses | 4,967.61 |
| Election and Registration | 748.80 |
| Town Hall and Other Buildings | 7,820.96 |
| Police Department | 5,660.47 |
| Fire Department, incl. Forest Fire | 7,559.51 |
| Planning Board | 258.00 |
| Zoning Board of Adjustment | 1,609.91 |
| Property Reappraisal | 1,500.00 |
| Insurance | 17,993.00 |
| Health Dept., incl. Hospitals | 2,987.03 |
| Dispatch Service | 2,587.31 |
| Town Dump, Garbage Removal | 31,977.16 |
| Highway - Summer Maintenance | 14,161.70 |
| Highway - Winter Maintenance | 12,703.29 |
| Highway - Block Grant | 21,411.44 |
| Street Lighting | 1,941.75 |
| Highway - General Expense | 31,300.73 |
| Library | 1,500.00 |
| General Assistance | 2,138.26 |
| Recreation | 600.00 |
| Cemeteries | 3,623.95 |
| Advertising & Regional Associations | 442.00 |
| Taxes Bought by Town | 57,921.28 |
| Discounts & Abatements | 113.74 |
| Social Security | 3,556.04 |
| Interest | 2,315.47 |
| Town Construction | 32,137.58 |
| New Equipment | 8,774.04 |
| Bonds, Notes | 10,000.00 |
| County Tax | 99,339.00 |
| School District | <u>318,990.00</u> |
| Total | \$724,524.33 |

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

| | |
|-----------------------|-----------------|
| Koreen Bridgeo | \$7,658.28 |
| Janet Pellerin | 12.00 |
| Jules Pellerin | 90.00 |
| Marie Newcomb | 1,893.14 |
| Willis H. Ballou, Jr. | 1,200.00 |
| Gerald Gross | 147.00 |
| David Bridgeo | 1,200.00 |
| Jane Chworowsky | 1,200.00 |
| John T. Thorson | 200.00 |
| Rita Gross | 50.00 |
| Judy Atwood | <u>2,233.88</u> |
| Total | \$15,884.30 |

Town Officers' Expenses

| | |
|------------------------------------|--------------|
| Equity Publishing Co. | 393.26 |
| Koreen Bridgeo | 176.94 |
| U.S. Postmaster | 125.00 |
| Johnson Ben Franklin | 151.48 |
| NH Tax Collector Association | 15.00 |
| Homestead Press | 171.66 |
| NH Municipal Association | 475.00 |
| Wheeler & Clark | 70.27 |
| Jane Chworowsky | 375.00 |
| Barrett Press | 1,358.20 |
| NH Cities & Town Clerk Assoc. | 22.00 |
| Treasurer, State of NH | 315.50 |
| Sullivan County, Register of Deeds | 225.00 |
| MacLean Hunter Marketing Rep. | 91.00 |
| American Data | 90.00 |
| The Argus Champion | 206.50 |
| NH Resource & Recovery Assoc. | 30.00 |
| Gerald Gross | 22.00 |
| Wendell Veterinary Clinic | 75.00 |
| Applied Occupation Health System | 50.00 |
| Thompson's Office Products | 19.50 |
| David Bridgeo | 52.00 |
| Valley News | 142.20 |
| Loring, Short & Harmon | 160.00 |
| Croydon Town Clerk/Tax Collector | 92.00 |
| Town of Sunapee | <u>67.00</u> |
| Total | \$4,967.61 |

Election & Registration

| | |
|----------------------|--------------|
| Janet Pellerin | \$110.00 |
| Agnes MacKenzie | 135.00 |
| Michelle Huneven | 220.00 |
| Gerald Gross | 75.00 |
| Lynn Walker | 50.00 |
| Dorothy Ballou | 50.00 |
| Barrett Press | 28.80 |
| Jules Pellerin | 30.00 |
| Arthur Ansart | 25.00 |
| Julie Preston-Ballou | <u>25.00</u> |
| Total | \$748.80 |

Town Hall & Other Buildings

| | |
|----------------------------|---------------|
| Synergy Gas | \$586.29 |
| N. E. Telephone | 463.47 |
| PSNH | 291.00 |
| Goodrich Oil Co. | 265.96 |
| St. Denis Painting | 1,592.06 |
| Morgan Homes & Renovations | 4,369.35 |
| Corbett Oil Co. | <u>252.83</u> |
| Total | \$7,820.96 |

Police Department

| | |
|------------------------|---------------|
| Frank Holmes | \$2,511.67 |
| Denise Weaver | 1,018.00 |
| Chase & Avery | 1,294.23 |
| Equity Publishing Co. | 47.75 |
| Coniston General Store | 9.00 |
| Treasurer, State of NH | 58.00 |
| Shooting Sports Supply | 515.81 |
| State of NH-MV | 3.00 |
| Bond Auto Parts | 13.06 |
| Morey's Uniform | <u>189.95</u> |
| Total | \$5,660.47 |

Fire Department, incl. Forest Fire

| | |
|------------------------------|-----------------|
| Harry Newcomb | \$120.00 |
| Forest Fire Wardens | 439.51 |
| Croydon Volunteer Fire Dept. | <u>7,000.00</u> |
| Total | \$7,559.51 |

Planning Board

| | |
|-----------------------------|--------------|
| Equity Publishing Co. | \$198.00 |
| NH Office of State Planning | <u>60.00</u> |
| Total | \$258.00 |

Zoning Board of Adjustment

| | |
|------------------------------------|---------------|
| Argus Champion | \$38.75 |
| Barrett Press | 42.70 |
| Croydon Zoning Board of Adjustment | 500.00 |
| Judy Atwood | 523.95 |
| Arthur Ansart, Jr. | <u>504.51</u> |
| Total | \$1,609.91 |

Property Reappraisal

| | |
|------------------------------|-------------------|
| Bean's Tax Appraisal Service | <u>\$1,500.00</u> |
| Total | \$1,500.00 |

Insurance

| | |
|-------------------------|------------------|
| Hoidahl Insurance, Inc. | \$ 464.00 |
| The Hartford | 5,998.00 |
| Gauthier & Woodard | <u>11,531.00</u> |
| Total | \$17,993.00 |

Health Dept., incl. Hospitals

| | |
|-------------------------------|-----------------|
| Lake Sunapee Home Health Care | \$1,460.25 |
| Sullivan County Hospice | 250.00 |
| Town of Newport, Ambulance | <u>1,276.78</u> |
| Total | \$2,987.03 |

Dispatch Service

| | |
|-----------------|-------------------|
| Town of Newport | <u>\$2,587.31</u> |
| Total | \$2,587.31 |

Town Dump, Garbage Removal

| | |
|--------------------------------------|---------------|
| Hoyt Trucking | \$10,800.00 |
| Sullivan County Reg. Refuse District | 17,379.23 |
| Nancy Demayo-Hance | 3,359.47 |
| David Bridgeo | <u>438.47</u> |
| Total | \$31,977.16 |

Highway - Summer Maintenance

| | |
|---------------------------|-----------------|
| Donald Lussier | \$9,832.70 |
| Mike Seaver | 1,563.00 |
| Ron Bublat | 876.00 |
| John Brown, Brush cutting | <u>1,890.00</u> |
| Total | \$14,161.70 |

Highway - Winter Maintenance

| | |
|-----------------|---------------|
| Donald Lussier | \$11,911.54 |
| Gerald Gross | 118.75 |
| Ricky Bressette | 45.00 |
| Mike Seaver | <u>628.00</u> |
| Total | \$12,703.29 |

Highway - Block Grant

| | |
|-------------------------|-----------------|
| Newport Sand & Gravel | \$ 14.60 |
| L. E. Weed & Son | 1,359.43 |
| International Salt Co. | 4,880.22 |
| Bascom Construction | 168.00 |
| United Construction | 12,439.19 |
| Noel Eastman, Jr., Inc. | <u>2,550.00</u> |
| Total | \$21,411.44 |

Street Lighting

| | |
|-------|-------------------|
| PSNH | <u>\$1,941.75</u> |
| Total | \$1,941.75 |

Highway - General Expense

| | |
|-----------------------------|----------|
| PSNH | \$715.94 |
| Agway Petroleum Products | 7,503.06 |
| Dales Signs & Designs | 12.00 |
| Heath & Field | 6.50 |
| Grace's Radio Shack | 39.95 |
| Merriam Graves | 529.57 |
| B B Chain Co. | 671.50 |
| Kibby Equipment Co. | 169.95 |
| Burtco | 35.00 |
| Goodrich Oil Co. | 143.24 |
| State of NH-MV | 10.50 |
| Townline Equipment | 724.16 |
| Bond Auto Parts | 1,922.32 |
| Cheever Tire | 1,033.18 |
| LaValley Building | 269.24 |
| Coniston General Store | 110.53 |
| N. E. Telephone | 427.19 |
| Blaktop, Inc. | 884.50 |
| M & M Equipment | 507.45 |
| Corbett Oil Co. | 1,241.48 |
| Bowman Barnes | 721.60 |
| E. W. Sleeper | 19.15 |
| Jim's Automotive | 99.50 |
| Surplus Distribution | 14.00 |
| Patten's Auto Body | 135.00 |
| Ryan's Roundhouse | 2,227.31 |
| Chadwick-Baross | 611.94 |
| Fleury's Small Engine | 10.40 |
| R.A.K. Industries | 156.65 |
| B & E Truck Parts | 11.04 |
| Frank Dearden | 879.00 |
| Gerald Gross | 11.00 |
| NH Explosives & Machine Co. | 195.37 |

| | |
|----------------------------|-----------------|
| Baland Equipment Co., Inc. | 450.00 |
| The Rental Center | 45.00 |
| George Smith Construction | 200.00 |
| Semcor Equipment Corp. | 50.00 |
| Northeastern Culvert | 918.25 |
| Stockbridge Door Co. | 180.00 |
| Don Ellis, Grader | 3,000.00 |
| Corey Swenson Logging | 600.00 |
| Aime Bellevance & Sons | 81.81 |
| General Chemical Corp. | 681.00 |
| International Salt Co. | <u>3,045.45</u> |
| Total | \$31,300.73 |

Library

| | |
|--------------------------|---------------|
| Koreen Bridgeo | \$ 300.00 |
| Croydon Library Trustees | 900.00 |
| Donna Leslie | <u>300.00</u> |
| Total | \$1,500.00 |

General Assistance

| | |
|---------------------------|---------------|
| Goodrich Oil Co. | \$ 176.74 |
| Assistance | 325.00 |
| N.E. Telephone | 66.00 |
| Lake Sunapee Savings Bank | 1,197.35 |
| PSNH | <u>373.17</u> |
| Total | \$2,138.26 |

Recreation

| | |
|--------------------------------|-----------------|
| Newport Senior Citizens Center | <u>\$600.00</u> |
| Total | \$600.00 |

Cemeteries

| | |
|-----------------------|--------------|
| David Bridgeo | \$201.13 |
| Thomas Bridgeo | 2,204.07 |
| Fleury's Small Engine | 358.35 |
| Helen Bridgeo | 92.50 |
| Stone Vault Co. | 500.00 |
| Jim's Tire & Auto | 48.30 |
| Johnson Ben Franklin | 129.60 |
| Ronald Leslie | 36.00 |
| M. P. Flanders & Sons | 15.00 |
| L. E. Weed & Son | <u>39.00</u> |
| Total | \$3,623.95 |

Advertising & Regional Associations

| | |
|-----------------------------------|-----------------|
| Upper Valley-Lake Sunapee Council | <u>\$442.00</u> |
| Total | \$442.00 |

Taxes Bought by Town

Tax Collector, Town of Croydon

\$57,921.28

Total

\$57,921.28

Discounts & Abatements

Paula Rowe

\$ 65.00

Shane Kosteen

28.74

Becky Newcomb

20.00

Total

\$113.74

Social Security

BankEast

\$3,556.04

Total

\$3,556.04

Interest

BankEast

\$2,315.47

Total

\$2,315.47

Town Construction

Pike Industries, Old Route 10

\$32,137.58

Total

\$32,137.58

New Equipment

J. I. Case Credit Corp.

\$8,774.04

Total

\$8,774.04

Bonds & Notes

BankEast

\$10,000.00

Total

\$10,000.00

County Tax

Treasurer, Sullivan County

\$99,339.00

Total

\$99,339.00

School District

Treasurer, Croydon School District

\$318,990.00

Total

\$318,990.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 1990

TRUSTEES OF THE TRUST FUND

| DATE OF CREATION | NAME OF TRUST FUND | Purpose | Beginning Balance | New Funds Created | Security Gains or Losses | Withdrawals | Balance End Year | Balance beginning Year | Income During Year | Expanded During Year | BALANCE End Year | GRAND TOTAL of Principal & Income |
|------------------|--------------------------|--------------------|-------------------|-------------------|--------------------------|-------------|------------------|------------------------|--------------------|----------------------|------------------|-----------------------------------|
| 1804 | School Fund | Croydon School | 150.00 | | | | 150.00 | 687.10 | 47.87 | -- | 734.97 | 884.97 |
| 1903 | Asa Davis | Devils Cemetery | 150.00 | | | | 150.00 | 73.35 | 12.77 | -- | 86.12 | 236.12 |
| 1911 | Gilman Whipple | Burial Lot | 200.00 | | | | 200.00 | 168.27 | 21.07 | -- | 189.34 | 389.34 |
| 1913 | Hannah Stevens | Burial Lot | 100.00 | | | | 100.00 | 29.69 | 7.42 | -- | 37.11 | 137.11 |
| 1917 | Kate Clark | Burial Lot | 100.00 | | | | 100.00 | 23.55 | 7.07 | -- | 30.62 | 130.62 |
| 1920 | Baldwin Humphrey | Burial Lot | 100.00 | | | | 100.00 | 48.61 | 8.50 | -- | 57.11 | 157.11 |
| 1924 | Harriet Cooper | Burial Lot | 100.00 | | | | 100.00 | 68.48 | 9.65 | -- | 78.13 | 178.13 |
| 1928 | Almon Coon | Burial Lot | 100.00 | | | | 100.00 | 68.48 | 9.65 | -- | 78.13 | 178.13 |
| 1928 | Albert Parlin | Croydon Flat Chch. | 10,000.00 | | | | 10,000.00 | -- | 852.04 | 852.04 | -- | 10,000.00 |
| 1930 | Hilliard Sanborn | Burial Lot | 500.00 | | | | 500.00 | 369.34 | 49.72 | -- | 419.06 | 919.06 |
| 1941 | Louisa Bailey | Burial Lots | 75.00 | | | | 75.00 | 44.43 | 6.84 | -- | 51.27 | 126.27 |
| 1950 | Albert Barton | Burial Lot | 200.00 | | | | 200.00 | 189.02 | 22.26 | -- | 211.28 | 411.28 |
| 1950 | John A. Barton | Burial Lot | 100.00 | | | | 100.00 | 68.48 | 9.65 | -- | 78.13 | 178.13 |
| 1950 | Cap'l Reserve Fund | New Equipment | 22,345.45 | | +2,722.23 | | 25,067.68 | | | | | 25,067.68 |
| 1951 | Clinton Barton | East Village Chch. | 2,000.00 | | | | 2,000.00 | -- | 170.40 | 170.40 | -- | 2,000.00 |
| 1951 | Dewitt Barton | Burial Lots | 200.00 | | | | 200.00 | 120.05 | 18.31 | -- | 138.36 | 338.36 |
| 1968 | Orrin Pillsbury | Croydon Flat Cem. | 5,000.00 | | | | 5,000.00 | 4,939.97 | 1,233.58 | 2,000.00 | 4,173.55 | 9,173.55 |
| 1968 | Walter Nelson | Burial Lots | 100.00 | | | | 100.00 | 53.22 | 8.77 | -- | 61.99 | 161.99 |
| 1969 (1985) | Tri-Centennial Fund | Tri-Cent. Celebrn. | 322.84 | | +18.47 | | 341.31 | | | | | 341.31 |
| 1971 | Cap'l Reserve for | Sold Waste | 70,779.30 | | +10,619.29 | | 81,398.59 | | | | | 81,398.59 |
| 1971 (1985) | Croydon Cem. Fund | Cemetery Care | 4,386.22 | 1,100.00 | +273.78 | -500.00 | 5,260.00 | | | | | 5,260.00 |
| 1973 | Louise Holbritsar | Burial Lots | 500.00 | | | | 500.00 | 537.15 | 59.35 | -- | 596.50 | 1,096.50 |
| 1976 | Baine-Kiddler | Burial Lots | 500.00 | | | | 500.00 | 276.42 | 44.42 | -- | 320.84 | 820.84 |
| 1980 | Tax Map Capital Reserve | Tax Map | 7,235.92 | | +413.98 | | 7,649.90 | | | | | 7,649.90 |
| 1980 / 1985 | Sadie Muzzle Mem. Pl. | Care of Park | 1,130.77 | | +84.69 | | 1,195.46 | | | | | 1,195.46 |
| 1983 | Joshua Dunbar | Burial Lot | 100.00 | | | | 100.00 | 32.94 | 7.60 | -- | 40.54 | 140.54 |
| 1983 | School Cap'l Reserve | Transportation | 8,754.91 | 14,159.06 | +500.89 | | 23,414.86 | | | | | 23,414.86 |
| 1985 | Cap. Res. Croydon Bridge | Replacement | 17,515.30 | | +1,002.07 | 15,779.75 | 2,743.62 | | | | | 2,743.62 |
| 1989 | School Cap. Reserve | Spec. Education | 15,674.07 | | 1,155.76 | | 16,829.83 | | | | | 16,829.83 |

TRUSTEE'S REPORT OF THE CROYDON TOWN LIBRARY

Receipts

| | | |
|--------------|--------------------------------|-----------------|
| 1990 | | |
| January 1 | Balance forward 1989 | \$426.55 |
| September 11 | Town Appropriation | 900.00 |
| | Sugar River Savings Bank | |
| | Re: Children's Reference Books | <u>1,000.00</u> |
| | Total Receipts | \$2,326.55 |

Payments

| | | |
|--------------|----------------------------|----------------|
| 1990 | | |
| January 9 | Bank East -- check books | \$ 8.46 |
| February 12 | Synergy Gas Corp. | 52.77 |
| 22 | Consumer Reports (2 years) | 28.00 |
| May 10 | Synergy Gas Corp. | 48.97 |
| July 31 | Doubleday Book Club | 12.85 |
| 31 | Synergy Gas Corp. | 25.18 |
| 31 | Donna Leslie (books) | 8.94 |
| August 13 | Doubleday Book Club | 75.15 |
| 14 | Doubleday Book Club | 35.14 |
| September 11 | Dartmouth Bookstore | 57.72 |
| 11 | Postmaster | 5.00 |
| 11 | Rodale Books | 30.30 |
| 12 | Synergy Gas Corp. | 20.99 |
| October 11 | Dartmouth Bookstore | 78.14 |
| 12 | Donna Leslie (books) | 17.44 |
| 19 | Doubleday Book Club | 39.40 |
| November 14 | Cokesbury (books) | 16.95 |
| 26 | Synergy Gas Corp. | 19.47 |
| December 17 | Doubleday Book Club | 75.40 |
| 17 | Dartmouth Bookstore | <u>154.87</u> |
| 31 | Total Payments | \$ 811.14 |
| | Bank East Checking Account | <u>1515.41</u> |

\$2,326.55

DOROTHY E. BALLOU, Trustee, Treasurer
HONEY VAINE, Trustee
KOREEN BRIDGEO, Trustee

1990 ANNUAL POLICE REPORT

In April 1990 Officer Weaver completed 100 hours of basic police training at Keene State College. In November she received 8 hours of instruction in the proper use of the PR-24 police baton.

In June Chief Holmes completed a week long instructors course, The Ruger P-85 Semi-auto pistol, at the New Hampshire Police Standards and Training Council in Concord, and qualified with the P-85 at Newport Police Department's range in August.

Our thanks to the citizens of Croydon for their help with some of the theft cases, most notably the theft of the Pepsi machine, which led to the arrest and conviction of the perpetrators.

Your continued assistance and support will be greatly appreciated.

Submitted respectfully,

FRANK H. HOLMES
Chief of Police
863-3232

DENISE M. WEAVER
Patrolman
863-3232

CHIEF OF POLICE

1990 Annual Police Report:

| | |
|--------------------------|-----|
| CSR's | 213 |
| Burglary | 1 |
| Theft | 16 |
| Sexual Assault | 1 |
| Assault | 1 |
| Domestics | 5 |
| Criminal Mischief | 12 |
| Bad Checks | 2 |
| Suspicious activity | 14 |
| M/V accidents | 12 |
| Dog Complaints | 5 |
| Dog-vehicle hits | 3 |
| Ambulance Calls | 19 |
| Loose sheep | 2 |
| Shots fired | 7 |
| Dog bites | 1 |
| Loose dogs - transport | 2 |
| Fire calls | 6 |
| Check on well being | 4 |
| Assist other Departments | 12 |
| Harassment | 2 |
| Alarms | 8 |
| Suspicious vehicles | 4 |
| M/V complaints | 3 |
| OHRV complaints | 7 |
| Recovered stolen vehicle | 1 |

ACTION TAKEN

| | |
|--|----|
| Court appearances | 3 |
| Arrests - criminal | 2 |
| Arrests M/V | 26 |
| Serve subpoenas | 2 |
| Serve summons/petitions | 9 |
| Warnings given | 12 |
| Dog restraining order | 1 |
| 24 people had to be reminded to get their dogs licensed. | |

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control, and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forest and Lands, assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

| | <u>STATE</u> | <u>DISTRICT</u> | <u>TOWN OF CROYDON</u> |
|---|--------------|--|------------------------|
| Number of Fires | 489 | 32 | |
| Acres Burned | 473 | 38 | |
| <u>BRYAN C. NOWELL</u> Forest Ranger | | <u>HARRY NEWCOMB</u> Forest Fire Warden | |

CROYDON VOLUNTEER FIRE DEPARTMENT INC.

1990 was a busy year for the Croydon Fire Department in many ways. In between bingo games on Thursday, training and business meetings on Mondays, various functions at the hall on weekends, we had the normal rush of chimney cleanings, wells to pump, power lines down, and controlled burns to attend.

Your department is also responsible for enforcement of the Life Safety Code, oil-fired furnace installations and the smoke detector law for new constructions and rental properties.

Plans were under way in late fall for the replacement of our twenty-six year old tank truck. This is a first response vehicle on most fire calls. Bids were in by year's end and the contract will be awarded in January of ninety-one. The cost is high, the benefits are many, and the mortgage will be long.

As usual, I would like to thank the Ladies Auxiliary of the Croydon Volunteer Fire Department for all their help and support this year. I would also like to give a special thanks to those residents, and tax-payers who have given so much support to our organization.

Respectfully submitted,
HARRY NEWCOMB, Fire Chief
Town of Croydon

CROYDON VOLUNTEER FIRE DEPARTMENT INC. FINANCIAL STATEMENT 1990

Income:

| | | |
|---------------------|--------------------|----------------------------------|
| Interest | \$ 382.59 | |
| Donations | 2,053.50 | |
| Equipment Sold | 270.00 | |
| Auction | 3,857.50 | |
| Rabies Clinic | 183.00 | |
| Town Appropriation | 3,500.00 | Balance received in January 1991 |
| Reimbursements | <u>160.00</u> | |
| TOTAL INCOME | \$10,406.59 | |

Expenses:

| | |
|-----------------------|--------------------|
| Vehicle Maintenance | \$ 382.25 |
| Supplies | 129.50 |
| Equipment Purchased | 4,985.95 |
| Telephone | 324.27 |
| Building Maintenance | 957.25 |
| Fuel | 107.16 |
| Registrations & Fees | 87.00 |
| Ins. Vehicle | 3,054.00 |
| Radio Repair | 219.00 |
| Equipment Maintenance | <u>119.07</u> |
| TOTAL EXPENSES | \$10,365.45 |

| | |
|-------------------------|--------------------|
| Balance January 1, 1990 | \$ 7,651.38 |
| Income | <u>10,406.59</u> |
| | \$18,057.97 |

Less Expenses -10,365.45

Balance December 31, 1990 **\$7,692.52**

**LADIES AUXILIARY OF THE
CROYDON VOLUNTEER FIRE DEPARTMENT INC.**

"1991" -- What should we expect? A happier, healthier, and a more productive year. What does it take to make a better year? It takes a special team, spirit, decisions, debates, and a commitment of volunteerism, for without volunteers, we would be in serious trouble! Croydon has an outstanding volunteer group, with a common goal, raising money for their Town's "Fire Department", a tremendous challenge.

This year we all took great pride in the commitment of having our first *SummerTown Picnic* in July. Free refreshments, pony and helicopter rides, horseshoes, softball, games for the children, dancing, and ending the day with a beautiful display of Fireworks enjoyed by all. In September, the UNH Cooperative Extension, Sullivan County, and the Sugar River Spinners held their annual Sheep and Fiber Festival with the firemen and auxiliary featuring a chicken barbeque, salads, beans, and fancy desserts. A special demonstration every hour and events continuous throughout the day. We sponsored and catered many dinners this year, ran a bingo game every Thursday night, free blood and flu clinic, awarded scholarships, prizes and awards to our annual pumpkin and apple pie contest, and held our annual Halloween party for the children of Croydon.

Another year has drifted so easily, and how about you? "Be Active", lend a hand, be a volunteer and join us. Enjoy being part of a small, but active, group.

Respectfully submitted,
BARBARA SPEER, President

Officers:

Barbara Speer, President
Edith Rossiter, Vice President
Colleen Hughlock, Secretary
Marie Newcomb, Treasurer

REPORT OF THE BUILDING OFFICIAL

The issuance of building permits in Croydon in 1990 declined sharply for the second year in a row. A total of only 18 permits was issued, a drop of 15 permits from the 33 handed out in 1989. In 1988, the peak year, 43 permits were granted for building projects.

During the two years from 1988 through 1989 I issued 21 permits for the construction of new homes. This category plummeted to 2 permits last year and, interestingly, both permits were made out a few weeks apart in September. These two permits ended a fourteen month drought since I last issued a permit in 1989 for a housing start.

The rest of 1990 saw the following projects undertaken: 1 mobil home installed; 2 garages; 2 barns; 2 additions to homes; 2 open decks; 3 sheds; 2 additions to sheds; one mobil home roof; and, finally, one car port.

1990 was the first full year with a Zoning Ordinance guiding town growth. The downturn of building activity last year, coupled with the minimal magnitude of project scope (i.e., sheds, decks, etc.) made the impact of this Ordinance less influential than it might otherwise have been. However, property owners with building plans should be thoroughly familiar with these guidelines. The size and location of some projects could be directly affected by such regulations as setback distances to property lines, driveway specifications, road frontage requirements, and the amount of square feet one can expand existing buildings. Additionally, one should know that a variance to a regulation can be granted by the Zoning Board of Adjustment when warranted by hardship circumstances. Knowledge of the Zoning Ordinance can point the building project in the proper direction and help it progress smoothly.

In addition to town zoning regulations, many larger projects will be required to follow statutes set forth by the State of New Hampshire. The Water Supply and Pollution Control Division of the State Department of Environmental Services must approve a septic system design before a new home can be built or a mobil home installed. Also, electrically wired-in smoke detectors are a legal requirement on each level of a new habitat.

Finally, this is my last yearly report as your Building Official. I have been in this position for nearly eight years and, simply, the time has come to pursue new interests. I have met many nice people seeking permits over the years and, for that, I am thankful.

Respectfully submitted,
JACK THORSON

ZONING BOARD OF ADJUSTMENT

The Croydon Zoning Board was formed on April 18, 1990. Since then the Board has had six cases come before it. This shows that most of the townspeople have been able to comply with the Zoning Ordinance without problems.

The Zoning Board members and alternates deserve thanks for volunteering their time. Their conscientious efforts have helped keep Croydon a pleasant place to live.

FINANCIAL REPORT

Income:

| | |
|------------------------------|--------------|
| Money received from the Town | \$500.00 |
| Fees charged | |
| Certified notices | 65.75 |
| Advertising | 193.75 |
| Board notices | 11.50 |
| Notices of decision | 10.00 |
| Other | <u>67.50</u> |
| Total income | \$848.50 |

Expenses:

| | |
|---------------------------|--------------|
| Operating expenses | |
| Advertising | \$294.50 |
| Stamps | 55.00 |
| Certified notices | 124.00 |
| Office supplies | 23.94 |
| Check charges | 38.93 |
| Other | 20.00 |
| Equipment | |
| Tape recorder | 99.95 |
| Tapes | 7.75 |
| Tape recorder accessories | <u>88.34</u> |
| Total expenses | \$752.41 |

| | |
|----------------------------|---------|
| Balance: December 31, 1990 | \$96.09 |
|----------------------------|---------|

Respectfully submitted,
 PHILIP S. MAHEU, Chairman
 Croydon Zoning Board

REPORT OF NEWPORT AMBULANCE SERVICE Calendar 1990

1990 was a turbulent year for the medical community in and around Newport, punctuated by the closure of Newport Hospital in August. As a result, this department has been placed in the position of providing more in-depth prehospital care, for longer times and in most cases, greater distances.

At the request of Newport's Town Manager and the Board of Selectmen, a complete departmental review was conducted to ensure the best possible care for all citizens served by Newport Ambulance. This study indicated that we are well prepared to handle all types of emergency calls with no adverse affect to our patients.

The ambulance attendants met weekly to provide a report to the community regarding our needs and capabilities. Their report showed that we are providing the best care possible with the currently available resources. It also highlighted certain areas where we could improve our quality of care with the acquisition of some additional equipment and a training program which will bring more of our attendants to the EMT-Intermediate level. We are pursuing these goals through budget requests, private donation and grant applications. We anticipate full realization of our goals in the next 12-18 months with as little impact on the tax rate as possible. At the time of this writing, we have received a \$4,000 gift from the Newport Service Organization and we have applied for grant funding which, if awarded, will cover most of the costs associated with equipment and training upgrade.

Newport Ambulance is currently staffed with a full time Paramedic, two EMT-Intermediates and nine EMT's. The entire staff is skilled in cardiac defibrillation.

In calendar 1990, the department responded to 756 calls, most of which were emergencies. There were 30 responses to the Town of Croydon, compared to 20 calls for service in 1989.

The Ambulance department wishes to thank the Town of Croydon for their continuing support.

Respectfully submitted,
BRIAN W. TRACEY, Director

SULLIVAN COUNTY HOSPICE

FACT SHEET

Sullivan County Hospice is a volunteer program providing a system of care and support to individuals living with a life threatening illness and their families.

Services are provided by volunteers, men and women trained in the care of the terminally ill.

Volunteer training programs are conducted at least once a year.

To date Sullivan County Hospice has received more than 250 referrals. Each referral often includes several family members that are affected by the illness of their loved one.

Care begins with a visit by the hospice coordinator to determine the needs of the patient as well as family members.

Bereavement care is provided after death of the patient to family members by both the coordinator and volunteer.

Educational speaking engagements are presented throughout the county to inform individuals about our program.

There is no fee for services provided by Sullivan County Hospice. As a non-profit organization our continuation depends on community support.

SULLIVAN COUNTY HOSPICE INC.

PO Box 1247

Claremont, NH 03743

PROPOSED BUDGET 1991

Income:

| | |
|----------------------|------------------|
| Contributions | \$ 1,500.00 |
| Fund Raising | 900.00 |
| Interest | 4,000.00 |
| Memorials | 1,000.00 |
| Membership Dues | 1,000.00 |
| Program Service Fees | 50.00 |
| United Way Towns | <u>10,600.00</u> |

TOTAL INCOME **\$19,050.00**

Expenses:

| | |
|------------------------------|--------------|
| Salaries & Wages | \$12,500.00 |
| Payroll Taxes | 1,000.00 |
| Supplies | 100.00 |
| Board of Directors Expenses | 100.00 |
| Furniture and Fixtures | 300.00 |
| Telephone | 850.00 |
| Postage and Shipping | 300.00 |
| Rent | 840.00 |
| Fund Raising | 100.00 |
| Printing | 300.00 |
| Travel | 250.00 |
| Conferences & Meetings | 50.00 |
| Staff Development & Training | 100.00 |
| Membership Dues | 50.00 |
| Insurance | 1,800.00 |
| Public Education | 200.00 |
| Audit | 100.00 |
| Miscellaneous | 10.00 |
| Annual Meeting | 50.00 |
| News Letter | <u>50.00</u> |

TOTAL EXPENSES **\$19,050.00**

LAKE SUNAPEE HEALTH CARE
1990 Report of Services Provided in Croydon

1990 was a year of change and growth for Lake Sunapee Home Health Care. In February, we changed our name to Lake Sunapee Health Care and affiliates, Lake Sunapee Home Care and Hospice and Lake Sunapee Community Health Services. We also merged with the Hospice of the Kearsarge Valley and now provide hospice volunteers as an additional service.

Demand for patient care increased, due in part to more requests from physicians, hospitals, insurers, and people in the community. Professional and support staff responded to the growing need by maintaining demanding patient caseloads throughout the year.

During the year we received memorial and general donations which were important and greatly appreciated. These gifts enabled us to provide care to people who would otherwise be unable to afford it.

The following is a summary of visits provided to people in Croydon in 1990:

| | |
|------------------------------------|-----|
| Skilled Nursing | 126 |
| Rehabilitation Therapies | 46 |
| Home Health Aide | 249 |
| Private Duty Nursing (2 hr. visit) | 13 |
| Child Health Clinic | 33 |
| Blood Pressure Screening | 15 |
| Flu Shots | 2 |

Thank you for your continued support of our agency and its services. Your town representative on the Board of Trustees is Jacquelyn Rybicki.

Respectfully submitted,

CHERYL BLIK
 President and CEO

**TOWN OF CROYDON
RECORD OF ANNUAL MEETING
March 13, 1990 & March 17, 1990**

The meeting was called to order at 11:00 AM by Moderator Jules H. Pellerin. The ballots were delivered to the Ballot Clerks (Dorothy Ballou, Gerald Gross and Lynn Walker) who counted and verified count at 290. At this time the polls were declared open for voting. The Moderator then proceeded to read the Warrant. After the reading of Article 1 a motion was made to postpone the reading of the rest of the Warrant until the Business portion of the meeting (G. Gross/W. Ballou, Jr.) on Saturday at 1:00 PM March 17, 1990.

The Supervisors of the Checklist were: Janet Pellerin, Agnes MacKenzie and Michelle Huneven. Total number of names on the checklist was 306.

Polls were closed at 7:00 PM. Ballots were counted. The results are listed below, those with asterisks had the majority of the votes and were declared elected by the Moderator. Total number of ballots cast was 72 plus 2 Absentee.

ARTICLE 1.

| | | |
|---|-------------------|----|
| Selectman for three years (all write-ins): | *David Bridgeo | 39 |
| Moderator for two years (all write-ins): | *Jules Pellerin | 58 |
| Treasurer for three years (all write-ins): | *Marie Newcomb | 50 |
| Trustee of the Trust Funds for three years (all write ins): | | |
| | *Colleen Hughlock | 37 |
| Library Trustee for three years (all write ins): | | |
| | *Dorothy Ballou | 9 |
| Supervisor of the Checklist for six years | *Agnes MacKenzie | 66 |
| Auditors (2) for one year: | *Jules Pellerin | 34 |
| | *Michelle Huneven | 36 |

The business portion of the Annual Town Meeting was called to order at 1:00 p.m. on March 17, 1990 by Moderator Jules Pellerin. At this time he read the remainder of the Warrant.

A motion was made and passed to vote on Article 2 by line items. (G. Gross/D. Ballou).

ARTICLE 2. The Town voted to raise and appropriate the sums listed below:

| | |
|-------------------------------------|----------|
| Town Officers' Salaries | \$21,000 |
| Town Officers' Expenses | 4,000 |
| Election and Registration | 2,500 |
| Cemeteries | 1,000 |
| General Government Buildings | 10,000 |
| Reappraisal of Property | 2,500 |
| Planning and Zoning | 1,000 |
| Legal Expenses | 1,000 |
| Advertising & Regional Associations | 450 |
| Dues and Memberships | 500 |

| | |
|----------------------------------|--------------|
| Tax Map Update | 2,000 |
| Police Department | 7,000 |
| Newport Dispatch | 2,500 |
| Town Maintenance (Summer/Winter) | 50,000 |
| General Highway Expense | 15,000 |
| Cutting Brush | 1,000 |
| Street Lighting | 2,000 |
| Garbage Removal - Town Dump | 33,000 |
| Ambulance | 1,800 |
| Lake Sunapee Home Health Care | 1,460 |
| Sullivan County Hospice | 250 |
| General Assistance | 1,000 |
| Insurances | 16,000 |
| Social Security | 5,000 |
| Library | <u>1,500</u> |
| TOTAL | \$183,460 |

ARTICLE 3. Hiring of monies in anticipation of taxes. (Jan. Pellerin/M. Bugbee) Passed as written.

ARTICLE 4. Apply for and expend grants. (G. Gross/J. Ballou) Passed as written.

ARTICLE 5. Croydon Volunteer Fire Department. The amount was amended to \$7,000 by Sanford Speer. He stated that the Fire Department members needed new winter apparel because theirs was very worn and they needed more protection and warmth. (D. Ballou/H. Damon). Passed as amended.

ARTICLE 6. \$8,775 Lease agreement for backhoe/loader. (G. Gross/J. Chworowsky) Passed as written.

ARTICLE 7. \$10,000 for new Highway Garage note. (G. Gross/M. Huneven) Passed as written.

ARTICLE 8. \$10,000 for Capital Reserve Fund for New Equipment. (W. Ballou/D. Ballou). Passed as written.

ARTICLE 9. Support of Senior Citizens. Amount was amended to \$600 because last year's payment was not made. (S. Speer/M. Huneven) Passed as amended.

ARTICLE 10. Support of County Coach. Passed over without discussion.

ARTICLE 11. Amount of monies for outside Town audit. J. Ballou made a motion that \$1.00 to be appropriated by town for outside audit/D. Ballou. There was discussion as to whether the town actually needed this. Willis Ballou stated that the audit would also help us update some of our books which would make some of the book work easier and also the professional auditors would make suggestions to any Town employee to better upkeep of books. Since the Town has never been audited by a professional and our bookkeeping is of the old style, he

thought this would be a good idea. The sum of \$1.00 was then amended to \$6,000 (the lowest of the estimates from Lawrence B. Martin P.C.), (J. Ballou/M. Huneven). This article was passed as amended to \$6,000.

ARTICLE 12. User fee system at the Town Dump. Not passed.

ARTICLE 13. Increasing of the Building Permits. The suggested amounts were in Category Classification: Class A, \$30.00; Class B, \$20.00; Class C, \$10.00; and Class D, \$5.00. These amounts were not passed. A flat fee of \$5.00 per building permit was passed; this replaces a \$1.00 fee previously charged.

ARTICLE 14. Increase the Cemetery Lot amount to \$100, to become effective June 30, 1990. Passed as written.

ARTICLE 15. Improve portion of Old Route 10, so-called, beginning at Route 10 and continuing to Grantham Town Line and what sum of monies for said purpose. This article was passed to raise and appropriate \$9,600. The amount of this sum is from an agreement made by Planning Board and Lyme Timber Company that states Lyme Timber has agreed to pay two-thirds of an estimate accepted by the Board. Lyme Timber's share of that estimate is \$19,162, with stipulations stating that this must be done within two years of letter dated June 6, 1988. The Town has agreed that Board of Selectmen should request an extension to improve this road after more of the lots adjoining this road have been improved. If Town is not granted this request, the town will then go ahead with the plans to improve road not to exceed the total of \$28,762. (W. Ballou/L. Cogswell)

ARTICLE 16. To transact any other business. Brought up to hold business portion of Town Meeting for next year on a Saturday (P. Maheu/D. Bridgeo). Was passed in the affirmative. Also (H. Newcomb/S. Speer) to list Town Officials salaries in Town Report. Selectmen agreed to take this into consideration. Meeting was then adjourned.

A true Record of Meeting: Attest:
Koreen E. Bridgeo
Town Clerk

ANNUAL REPORT OF THE CROYDON SCHOOL DISTRICT

JULY 1, 1989 - JUNE 30, 1990

EXECUTIVE ORGANIZATION

CROYDON SCHOOL BOARD

| | |
|------------------------------|-------------------|
| Marilyn Thorson, Chairperson | Term expires 1991 |
| Jane Chworowsky, Secretary | Term expires 1992 |
| Jacquelyn Rybicki | Term expires 1993 |

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

| | |
|------------------------------------|-----------------|
| Frank MacConnell, Jr., Chairperson | Newport |
| Louie Elliott, Vice Chairperson | Newport |
| Jacquelyn Rybicki | Croydon |
| Michael Shklar, Treasurer | Goshen-Lempster |

OFFICERS OF THE SCHOOL DISTRICT

| | |
|-----------|-----------------------|
| Moderator | Willis H. Ballou, Jr. |
| Clerk | Rita Gross |
| Treasurer | Koreen Bridgeo |
| Auditor | Jan Pellerin |

ADMINISTRATION

| | |
|-------------------------------------|-------------------------|
| Superintendent of Schools | Anne S. Segal |
| Assistant Superintendent of Schools | Carl F. Knowlton |
| Director of Special Services | Arthur G. Jillette, Jr. |
| Office Personnel | Katherine Brown |
| | Nancy Kimball |
| | Joyce Merrow |
| | Gloria Taylor |
| | Lori Wilcox |

CROYDON VILLAGE SCHOOL PERSONNEL

| | |
|------------------|----------------------------|
| Charles Brettell | Teacher |
| Susan Spreadbury | Teacher Aide |
| Virginia Garlow | Music Teacher |
| Nancy Alibrandi | Librarian |
| Grace Hill | Physical Education Teacher |
| Larry Currier | Custodian |
| Norma Currier | Custodian |
| Harry Newcomb | Bus Driver |

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District, in the Town of Croydon, in the County of Sullivan, in the State of New Hampshire, qualified to vote in the District affairs:

You are hereby notified to meet at the Town Hall in said District on the 16th day of March, 1991, at 10:00 a.m. to act upon the Articles set forth in this Warrant not covering the election of District Officers. Said Officers will be acted upon at Town Meeting on the 12th day of March, 1991 in said Town Hall at 11:00 a.m. with voting by official ballot and checklists, and the polls will remain open for this purpose from 11:00 a.m. until at least 7:00 p.m.

ARTICLE 1. To choose a Moderator, Clerk, Auditor and Treasurer for the ensuing year; and to choose a member of the School Board for the ensuing three years.

ARTICLE 2. To hear reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

ARTICLE 3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials and agents, and for the payments of statutory obligations of the district; and to authorize the application against said appropriation of such sums as are estimated to be received from State sources together with the income; the School Board to certify to the Selectmen the balance between the revenue and appropriation which balance is to be raised by taxes by the Town.

ARTICLE 4. To see if the District will vote to appropriate the amount of any unencumbered balance accruing in the 1990-91 budget as of June 30, 1991 to be placed in the Capital Reserve Fund-School Transportation for school transportation needs.

ARTICLE 5. To see if the District will vote to authorize the purchase of a school bus for not more than \$40,000 and that to carry out this vote:

1. The School Board be named as agents of the District to expend all funds held in the Capital Reserve Fund - School Transportation; and
2. The balance necessary to purchase the bus be raised and appropriated.

ARTICLE 6. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting,

money from any source which becomes available during the fiscal year, as outlined under RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 7. To transact any other business that may legally come before this meeting.

Given under our hands this twenty-first day of February nineteen hundred and ninety-one.

Marilyn Thorson
Jane Chworowsky
Jacquelyn Rybicki
CROYDON SCHOOL BOARD

A True Copy Warrant - Attest:

Marilyn Thorson
Jane Chworowsky
Jacquelyn Rybicki
CROYDON SCHOOL BOARD

SAU #43 BUDGET

1990 - 1991

| | NEWPORT | SUNAPEE | CROYDON | GOSHEN/ LEMPSTER |
|--------------------------------------|---------|---------|---------|---------------------|
| SUPERINTENDENT | 28,752 | 23,118 | 1,854 | 6,276 |
| ASST. SUPERINTENDENT | 25,395 | 20,422 | 1,638 | 5,545 |
| DIR., SPECIAL SERVICES | 8,506 | 6,841 | 550 | 1,858 |
| OTHER PERSONNEL & OFFICE EXPENSES | 100,766 | 81,030 | 6,497 | 22,013 |

C R O Y D O N S C H O O L D I S T R I C T

| PROPOSED | ADOPTED BUDGET 1989-90 | ACTUAL EXPENDITURES 1989-90 | ADOPTED BUDGET 1990-91 | BUDGET 1991-92 |
|-------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------|
| 1100 INSTRUCTION | | | | |
| 110 Salary of Teacher | 22,000 | 23,940 | 24,000 | 24,500 |
| 114 Salary of Aide | 8,500 | 8,594 | 9,207 | 9,300 |
| 120 Substitutes | 450 | 450 | 450 | 450 |
| 211 Health Insurance | 1,610 | 1,612 | 2,073 | 2,428 |
| 212 Delta Dental | 110 | 108 | 120 | 115 |
| 214 Workers' Compensation | 130 | 190 | 226 | 241 |
| 222 Retirement | 160 | 204 | 496 | 1,130 |
| 230 Social Security | 2,615 | 2,967 | 3,049 | 2,881 |
| 260 Unemployment Compensation | 0 | 10 | 400 | 400 |
| 310 Contracted Services | 2,750 | 925 | 3,900 | 3,900 |
| 440 Repairs to Equipment | 100 | 0 | 200 | 100 |
| 560 Tuition | 292,700 | 264,264 | 326,402 | 353,235 |
| 610 Teaching Supplies | 1,875 | 1,395 | 1,900 | 1,500 |
| 741 New Equipment | 0 | 1,030 | 1,350 | 0 |
| 1100 TOTAL | 333,000 | 305,688 | 373,773 | 400,180 |
| 1200 SPECIAL EDUCATION | | | | |
| 390 Other Services | 1,610 | 2,548 | 3,750 | 3,630 |
| 560 Out-of-Dist. Placement | 24,048 | 15,500 | 17,050 | 30,750 |
| 580 Travel | 8,300 | 1,927 | 4,320 | 6,920 |
| 1200 TOTAL | 33,958 | 19,975 | 25,120 | 41,300 |
| 2130 HEALTH SERVICES | | | | |
| Services/Supplies | 250 | 250 | 250 | 100 |
| 2130 TOTAL | 250 | 250 | 250 | 100 |
| 2200 SUPPORT SERVICES | | | | |
| Tuition/Conferences | 300 | 300 | 500 | 0 |
| 2200 TOTAL | 300 | 300 | 500 | 0 |

2220 SCHOOL LIBRARY

| | | | | |
|------------|-------|-----|-------|-------|
| Books | 1,000 | 727 | 2,000 | 1,000 |
| 2220 TOTAL | 1,000 | 727 | 2,000 | 1,000 |

2310 BOARD OF EDUCATION

| | | | | |
|---------------------------|-----|-----|-----|-----|
| 110 Salaries | 450 | 450 | 450 | 450 |
| 111 Moderator | 30 | 30 | 30 | 30 |
| 120 Truant Officer | 30 | 0 | 30 | 30 |
| 380 Professional Services | 150 | 87 | 150 | 150 |
| 390 Census | 200 | 187 | 0 | 200 |
| 522 Insurance | 53 | 84 | 92 | 130 |
| 610 Supplies | 300 | 162 | 300 | 300 |

2310 DISTRICT TREASURER

| | | | | |
|------------|-----|-----|-----|-----|
| 110 Salary | 400 | 400 | 400 | 435 |
| 520 Bond | 50 | 0 | 50 | 50 |

2314 ELECTIONS & DISTRICT MEETINGS

| | | | | |
|----------------------------------|----|----|----|----|
| 110 Supervisors of the Checklist | 75 | 75 | 75 | 75 |
| 113 Clerk | 30 | 30 | 30 | 35 |

| | | | | |
|------------------------|-------|-------|--------|--------|
| 2320 SCHOOL ADMIN.UNIT | 7,379 | 7,379 | 10,539 | 11,605 |
|------------------------|-------|-------|--------|--------|

| | | | | |
|------------|-------|-------|--------|--------|
| 2300 TOTAL | 9,147 | 8,884 | 12,146 | 13,490 |
|------------|-------|-------|--------|--------|

2540 OPERATION AND MAINTENANCE OF PLANT

| | | | | |
|---------------------------|-------|-------|-------|-------|
| 110 Salary | 2,575 | 2,575 | 2,805 | 2,805 |
| 214 Workers' Compensation | 85 | 124 | 173 | 130 |
| 230 Social Security | 200 | 53 | 251 | 215 |
| 430 Rubbish Collection | 400 | 300 | 440 | 300 |
| 440 Repairs | 500 | 1,798 | 1,000 | 500 |
| 520 Insurance | 1,235 | 1,680 | 1,360 | 1,200 |
| 530 Telephone | 300 | 268 | 265 | 300 |
| 610 Supplies | 440 | 832 | 550 | 450 |
| 651 Electricity | 800 | 772 | 875 | 875 |
| 653 Oil | 900 | 796 | 900 | 900 |

| | | | | |
|------------|-------|-------|-------|-------|
| 2540 TOTAL | 7,435 | 9,199 | 8,619 | 7,675 |
|------------|-------|-------|-------|-------|

2550 PUPIL TRANSPORTATION

| | | | | |
|---------------------------|--------|--------|--------|--------|
| 110 Salaries | 5,040 | 5,040 | 5,495 | 5,495 |
| 214 Workers' Compensation | 350 | 511 | 455 | 480 |
| 230 Social Security | 385 | 122 | 420 | 420 |
| 330 Physicals | 65 | 68 | 70 | 100 |
| 440 Repair | 500 | 1,745 | 1,000 | 500 |
| 510 Feeder Routes | 5,800 | 4,409 | 4,860 | 3,240 |
| 520 Insurance | 950 | 932 | 1,045 | 1,010 |
| 610 Supplies | 300 | 84 | 300 | 300 |
| 656 Gasoline | 800 | 1,420 | 800 | 1,600 |
| 2550 TOTAL | 14,190 | 14,330 | 14,445 | 13,145 |

| | | | | |
|-------------------|-----|-----|-----|-----|
| 5200 SCHOOL LUNCH | 720 | 744 | 720 | 720 |
|-------------------|-----|-----|-----|-----|

| | | | | |
|--------------|---------|---------|---------|---------|
| BUDGET TOTAL | 400,000 | 360,098 | 437,573 | 477,610 |
|--------------|---------|---------|---------|---------|

INCOME

| | INCOME 1990-1991 | ESTIMATED 1991-1992 |
|-------------------------|---------------------|------------------------|
| Unreserved Fund Balance | 0 | 0 |
| Foundation Aid | 41,790 | 13,904 |
| Estimated Interest | <u>1,000</u> | <u>1,000</u> |
| TOTAL | \$42,790 | \$14,904 |

ANNUAL REPORT OF THE DISTRICT TREASURER

July 1, 1989 to June 30, 1990

| | |
|---|-------------|
| Cash on hand July 1, 1989 (Treasurer's Bank Balance) | \$26,916.57 |
|---|-------------|

| | |
|--|--------------|
| Received from Selectmen (Current Appropriation) | \$308,700.00 |
|--|--------------|

| | |
|----------------------------|-----------|
| Revenue from State Sources | 47,123.61 |
|----------------------------|-----------|

| | |
|------------------------------|---|
| Revenue from Federal Sources | 0 |
|------------------------------|---|

| | |
|--------------------------------|----------|
| Revenue from all other Sources | 4,260.61 |
|--------------------------------|----------|

| | |
|----------------|--------------|
| TOTAL RECEIPTS | \$360,084.22 |
|----------------|--------------|

| | |
|--|--------------|
| Total amount available for Fiscal Year | \$387,000.79 |
|--|--------------|

| | |
|-------------------------------|------------|
| Less School Board Orders Paid | 371,715.01 |
|-------------------------------|------------|

| | |
|---|-----------|
| Balance on Hand June 30, 1990 (Treasurer's Bank Balance) | 15,285.78 |
|---|-----------|

KOREEN BRIDGEO
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the Treasurer of the School District of Croydon of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all respects.

JAN PELLERIN
Auditor

REPORT OF THE SUPERINTENDENT

TO THE CITIZENS OF THE CROYDON SCHOOL DISTRICT:

There are some issues that I want to discuss with you in my annual report this year that have to do with future student enrollments and meeting state standards.

For the past two years I have done enrollment projections using a statistical analysis called cohort survival ratios. This particular method is based on what has been the enrollment pattern for the past five years. It does not take into consideration an increase in housing starts or the ups and downs of the economy. It is only useful, if the next five years turn out to be more or less the same as the previous five years. I have been using the same process to project enrollments for Newport and Sunapee for the past nine years. Those projections have turned out to be accurate within a 10% range of error. All of this introductory explanation is to help you assess the efficacy of the enrollment projections that I show below.

| | Village School | Grades 4-6 | Grades 7-12 |
|------|----------------|------------|-------------|
| 1990 | 26 | 26 | 42 |
| 1991 | 22 | 26 | 47 |
| 1992 | 15 | 34 | 50 |
| 1993 | 12 | 36 | 56 |
| 1994 | 33 | 32 | 60 |
| 1995 | 36 | 23 | 72 |

What concerns the School Board and me is the year 1994 when I have projected that 25 first graders will enter school, bringing the total enrollment of the Village School up to thirty-three. The reason we are concerned is that there is not enough room in the Village School for that many students. There are many possible solutions to the problem, but I think it is important for the people of Croydon to begin to think about how they would direct the school board to handle the situation, if it occurs. We have several years to plan and to count heads to verify the enrollment figures. The Croydon School Board and I are very interested in your thoughts and ideas on this topic.

The Elementary Minimum Standards on which all elementary schools are evaluated and approved have several requirements that the Croydon Village School does not meet. Several years ago, you probably remember, there were discussions about meeting minimum standards for the school library. We have been able to meet those standards by the purchase of books and other educational materials for the school library, and by employing a certified school librarian on a part time basis. Because we do not have certified teachers in the areas of art and physical education, we do not meet the minimum standards. In addition, the standards require us to employ a reading specialist to oversee our language arts instruction and curriculum.

The students presently receive instruction in art and physical education and, of course, in reading and language arts. I am in the process of discussing with the State Department of Education what will be required to meet all the elementary minimum standards. I hope to be able to convince them that we, in fact, already meet the standards; but my guess is that they will hold the Croydon School to the same requirements as any elementary school in New Hampshire. I will keep you informed of this situation so that together we can decide how we want to handle the situation.

Respectfully submitted,

ANNE S. SEGAL
Superintendent of Schools

REPORT OF THE SPECIAL SERVICES DIRECTOR

The beginning of the 1990-91 school year saw SAU #43 being reorganized to deal with the loss of Kearsarge Regional School District to SAU #65. A special Services Unit was created to be responsible for Special Education and Supplemental Services such as Chapter I programs, and Federal Programs and Grants.

Special Education programs throughout the SAU are going through a fundamental change in philosophy and focus in service delivery. These changes are a result of new Federal laws and regulations, and reflect the thinking of parents and advocacy groups for the handicapped.

When Special Education programs first started in New Hampshire, they were largely separate classes for handicapped children. As time moved on, resource room programs were created that pulled students out of classes for periods of time to obtain extra assistance. Other specialists to work with handicapped children were hired, and these folks also pulled the students out of classes to give them special help and assistance. For many handicapped children, their day consisted of classes filled with a variety of interruptions.

We are now looking at ways of providing Special Education services to handicapped children that will maximize their chances to attend classes with non-handicapped children. We want to give handicapped children normal models of language and social behavior. We want to reduce the number of interruptions in the classroom schedule by providing services within the context of regular classes. In order to bring this about, regular class teachers will require additional support in their classrooms. Regular class teachers will need to benefit from additional training and help on dealing with special needs children.

In the Croydon School District, we are beginning to move in these new directions. Special students are being serviced in regular class programs more and more. We are seeing good effects for these children. This year we have seen a heavier level of cooperation and support between the Croydon Village School and the Pupil Personnel Team at the Richards School in Newport. The Richards School folks are functioning as professional big brothers and sisters to the Croydon Village School by providing evaluation services, related services and the input of a full staffing team as the needs of particular students are being considered.

Our Chapter I programs work with students who need just a bit more help with reading or math skills. This Federally funded program makes a real difference to help students keep up with their classes and experience success in reading and math. In most cases, Croydon students are not involved in Chapter I programs until they move on to Newport classes. The Chapter I programs are interesting and exciting places to visit.

Strangely enough, the amount of Federal funds we receive to operate Chapter I programs is related to the number of children who receive free or reduced cost

school lunches. I would encourage families in these tough economic times to apply for reduced cost or free school lunch. The application process and receipt of the lunch is kept completely private. You end up helping your children twice over as well!

Croydon School District receives the services of dedicated special education teachers and aides through the programs of Newport School District. Special education students who need either extra assistance or course work geared to their unique abilities are provided with appropriate activities. These consulting teachers, resource room teachers, self contained classroom teacher, aides and related service professionals are really involved in the efforts of special education students to be productive and successful. For specific children services are being provided within the Croydon village School by related service providers.

The Croydon School District is fortunate to have a committed regular class teacher and aide, willing to put the effort to make education an experience that will include every student to the best of their ability. The regular class students have also shown a really good attitude about accepting special education students and making them full members of their classes. We look forward to a new year filled with student and program growth.

Respectfully submitted,

ARTHUR G. JILLETTE, JR.
Director of Special Services

CROYDON TUITION LIST

High School:

\$156,067.00

GRADE 12

| | |
|------------------|------------|
| Blewitt, Scott | \$4,826.00 |
| Fish, Jason | 4,826.00 |
| Ploss, Sherry | 4,826.00 |
| Rybicki, Lauren | 4,826.00 |
| Shackett, Kelly | 4,826.00 |
| Thorson, Houston | 4,826.00 |

GRADE 11

| | |
|---------------------------|----------|
| Almstrom, Jayson | 4,826.00 |
| Avery, Nick | 4,826.00 |
| Boutwell, Thor (12/12/90) | 3,137.00 |
| Campbell, Beth | 4,826.00 |
| Campbell, Stacey | 4,826.00 |
| Davis, Matt | 4,826.00 |
| Gould, Crystal | 4,826.00 |
| Ploss, Tammy | 4,826.00 |
| Rybicki, Elizabeth | 4,826.00 |
| Walsh, Dan | 4,826.00 |

GRADE 10

| | |
|------------------------------|----------|
| Blanchard, Jennifer | 4,826.00 |
| Davis, Michelle | 4,826.00 |
| Dodge, Jeremy | 4,826.00 |
| Holobowicz, Lance (11/30/90) | 3,324.00 |
| Vaine, Josie | 4,826.00 |

GRADE 9

| | |
|-----------------------|----------|
| Benoit, David | 4,826.00 |
| Bridgeo, Jillian | 4,826.00 |
| Campbell, Teresa | 4,826.00 |
| Charlebois, Christian | 4,826.00 |
| Clay, Travis | 4,826.00 |
| DeMayo, Stephanie | 4,826.00 |
| Donth, Dan | 4,826.00 |
| Fish, Brandi | 4,826.00 |
| Maheu, Jeremy | 4,826.00 |
| Ploss, Steven | 4,826.00 |
| Thorson, Raina | 4,826.00 |
| Weber, Addy | 4,826.00 |

Junior High: \$57,180

GRADE 8

| | |
|-----------------|----------|
| Benson, Jayme | 4,765.00 |
| Brunelle, Jared | 4,765.00 |
| Clay, Genara | 4,765.00 |
| Gould, Amber | 4,765.00 |
| Gould, Jamie | 4,765.00 |

GRADE 7

| | |
|------------------|----------|
| Bartlett, Allan | 4,765.00 |
| Freak, Amie | 4,765.00 |
| Freak, Angi | 4,765.00 |
| Robertson, Danny | 4,765.00 |
| Rybicki, Mike | 4,765.00 |
| Sewall, Randy | 4,765.00 |
| Thorson, Katie | 4,765.00 |

Elementary \$98,896.00

GRADE 6

| | |
|----------------------|----------|
| Bressette, Erika | 3,532.00 |
| Bridgeo, David | 3,532.00 |
| Campbell, Scott | 3,532.00 |
| Currier, Nichole | 3,532.00 |
| Dumais, Christie | 3,532.00 |
| McClelland, Justun | 3,532.00 |
| Monty, Aaron | 3,532.00 |
| Nelson, Angela | 3,532.00 |
| O'Clair, Nicholas | 3,532.00 |
| Roberts, Christopher | 3,532.00 |
| Shackett, Ryan | 3,532.00 |
| Shepard, Michelle | 3,532.00 |

GRADE 5

| | |
|---------------------|----------|
| Almstrom, Jeremy | 3,532.00 |
| Brunnell, Christina | 3,532.00 |
| Castellano, Rebecca | 3,532.00 |
| Chiappetta, Evelyn | 3,532.00 |
| Clay, Lorena | 3,532.00 |
| Fellows, Aaron | 3,532.00 |
| Flanders, Francis | 3,532.00 |
| Gould, Brady | 3,532.00 |

GRADE 4

| | |
|------------------------|----------|
| Castellano, Christinia | 3,532.00 |
| Currier, Amanda | 3,532.00 |
| Dumais, Katrina | 3,532.00 |
| Hughlock, Blake | 3,532.00 |
| Jarvis, Amanda | 3,532.00 |
| Monty, Dennis | 3,532.00 |
| Quimby, Tanya | 3,532.00 |
| Rybicki, John | 3,532.00 |

| | |
|-------------|------------------|
| High School | \$156,067.00 |
| Junior High | 57,180.00 |
| Elementary | <u>98,896.00</u> |

| | |
|-------------------------|---------------------|
| TOTAL AMOUNT DUE | \$312,143.00 |
|-------------------------|---------------------|

CROYDON ANNUAL SCHOOL DISTRICT MEETING MINUTES

Saturday, March 17, 1990

The Moderator, Willis H. Ballou, Jr., called the meeting to order at 10:05 a.m. School Board members present were Jane Chworowsky, Jacquelyn Rybicki and Marilyn Thorson.

The Moderator read the warrant and then opened with Article 2: Reports of Officers, etc. The reports of committees and other Officers, as printed in the town report, were accepted without dissent.

Article 3. To see what sum of money the District will raise and appropriate for support of schools, etc. The Moderator suggested the meeting might wish to take this up by line item and the motion was made to raise and appropriate the requested amount. After considerable discussion, the amount of one item was changed to read, School Transportation \$5,494.00 instead of \$5,220. The 9% increase in the Teacher's salary was questioned and several felt it was too much of an increase. A MOTION BY S. SPEAR, SECONDED BY JULES PELLERIN FOR A 4% INCREASE WAS DENIED. Gerald Gross noted that the local District Officials had not received a salary increase for several years and MADE THE MOTION THAT THEY RECEIVE A 9% INCREASE WHICH WAS SECONDED BY DONNA LESLIE. Anne Segal estimated that \$900.00 would cover this. The District then voted to raise and appropriate a total of \$437,573.00 for the support of the schools.

Article 4. Capital Reserve for Transportation. Considering the fact that the school bus will soon need to be replaced, the District voted to place ALL the unencumbered balance of the June 30, 1989-90 budget into the Capital Reserve Fund for Transportation. (H. Newcomb/S. Spear)

Article 5. Capital Reserve Fund for Special Education. (Jules Pellerin/R. Gross) They failed to consider this article since there would not be any balance left after Article 4.

Article 6. To accept money from any source.
Passed without dissent.

Article 7. Any other business

Someone asked if a Committee had been appointed to the Area Meeting. Very few were familiar with the necessity of the Committee or the meeting. An explanation was reached that at the 1989 School District Meeting, under Article #10 "To see if the District will vote to create an area school planning committee, consisting of 3 qualified voters of whom at least one shall be a member of the school board to be appointed by the Moderator." The District was advised that these 3 had been appointed: Janet Pellerin, Jacquelyn Rybicki, and Spencer Clay. What was accomplished is unknown.

A request was made that next year (1991) the school meeting would also be held on a Saturday. School Board Member, Jane Chworowsky, informed them that by law, the School Board sets the time and date of the meeting but the will of the People would be considered.

The meeting was adjourned at 11:35 a.m.

RITA D. GROSS
Croydon School District Clerk

BIRTHS

Registered in the Town of Croydon

For the Year Ending December 31, 1990

| Date of Birth | Place of Birth | Name of Child | Sex | Father | Mother |
|------------------|----------------|-------------------------|--------|----------------------|------------------------|
| January 23, 1990 | New London, NH | Charles Gustin Rybicki | Male | Laurent Rybicki | Jacquelyn Rybicki |
| Feb. 17, 1990 | Claremont, NH | Alyssa Helena Dubaere | Female | Lance Dubaere | Shane Kosteene Dubaere |
| July 20, 1990 | Lebanon, NH | Jeremiah Joseph Stearns | Male | Brian Stearns | Tina Stearns |
| Sept. 23, 1990 | Lebanon, NH | Katlyn Aubin Laurie | Female | Kurt Laurie | Pamela Laurie |
| Oct. 6, 1990 | Claremont, NH | Rachel Lyn Benoit | Female | David K. Benoit, Sr. | Renee P. Benoit |

MARRIAGES

Registered in the Town of Croydon
For the Year Ending December 31, 1990

| Date | Place | Name & Surname of Bride & Groom | Residence of Each | Parents | Officiant |
|---------------|-----------------|--|----------------------------|--|-------------------|
| Feb. 18, 1990 | Charlestown, NH | Michael Jon Congdon Linda Jean Langford | Croydon, NH Croydon, NH | Tomas Congdon Marcia McNeil Terry Langford Bonnie Buckley | Gertrude Crathers |
| May 28, 1990 | Sunapee, NH | David V. Houde, Sr. Judy Ann Sanborn | Croydon, NH Croydon, NH | Vernard Houde Lucille Stone Deane W. Chamberlain Mildred E. Kuhre | Jean W. Putonen |
| July 7, 1990 | Croydon, NH | Richard Nelson Sampson, Jr. Angela Marie Sclafani | Croydon, NH Croydon, NH | Richard Sampson Mary Smith David Sclafani Patricia Marsh | Donna Leslie |
| Oct. 6, 1990 | Grantham, NH | Richard J. Beaulieu Kristy L. Judd | Croydon, NH Croydon, NH | Normand Beaulieu Donna J. Barton Roger Judd Candice Corpieri | David W. Pochemus |

MARRIAGES

Registered in the Town of Croydon
For the Year Ending December 31, 1990

| Date | Place | Name & Surname of Bride & Groom | Residence of Each | Parents | Officiant |
|---------------|-------------|------------------------------------|----------------------|-----------------------------------|---------------------|
| Oct. 20, 1990 | Lebanon, NH | James Earl McKinney | Lebanon, NH | Earl McKinney Margret Slack | Dale R. Edwards |
| | | Kimberly Ann Lussier | Croydon, NH | Donald Lussier Patti Cloutier | |
| Nov. 18, 1990 | Croydon, NH | John Joseph O'Connor | Croydon, NH | John O'Connor Dorothy Sullivan | Mary-Ann LaJeunesse |
| | | Barbara Anne Koval | Croydon, NH | John Paczosa Helen O'Neil | |

DEATHS

Registered in the Town of Croydon
For the Year Ending December 31, 1990

| Date of Death | Place of Death | Name of Deceased | Occupation | Age | Father/Mother |
|-------------------|-----------------|--------------------|------------|-----|-------------------------------------|
| January 8, 1990 | Croydon, NH | John A. Mondek | Engineer | 74 | Stephen Mondek Maria Mrazik |
| July 5, 1990 | Plains Twp., PA | Marion B. Cummings | | 66 | |
| September 4, 1990 | New London, NH | Barbara Page | Homemaker | 68 | George Blanchard Gertrude Putnam |
| October 12, 1990 | Croydon, NH | Dora R. Gross | Stitcher | 83 | Donas Rency Margaret Barton |

